

BOARD OF SUPERVISORS

Brown County



305 E. WALNUT STREET

P. O. BOX 23600

GREEN BAY, WISCONSIN 54305-3600

PHONE (920) 448-4013 FAX (920) 448-6221

E-mail BrownCountyCountyBoard@co.brown.wi.us.

PATRICK W. MOYNIHAN JR., CHAIR

THOMAS J. LUND, VICE CHAIR

PUBLIC NOTICE OF MEETING

Pursuant to Section 19.85 and 59.094, Wis. Stats., notice is hereby given to the public that the regular meeting of the **BROWN COUNTY BOARD OF SUPERVISORS** will be held on **Wednesday, March 20, 2013 at 7:00 p.m.**, in the Legislative Room 203, 100 North Jefferson St., Green Bay, Wisconsin.

The following matters will be considered:

Call to order.

Invocation.

Pledge of Allegiance to the Flag.

Opening Roll Call.

1. **Adoption of Agenda.**
2. **Comments from the Public:**
 - a) Must be limited to items not on the agenda.
 - b) State name and address for the record.
 - c) Comments will be limited to five minutes.
 - d) The Board's role is to listen and not discuss comments nor take action of those comments at this meeting.
3. **Approval of Minutes of February 20, 2013**
4. **Announcements of Supervisors.**
5. **Communications: (None)**
 - a) Late Communications.
6. **Appointments:**
County Executive
 - a) Appointment of Robert Nielson to the Library Board.
 - b) Appointment of Bernard Erickson to the Museum Board of Directors.
7. **Reports by:**
 - a) County Executive.
 - b) Board Chairman.
8. **Other Reports: (None)**

9. **Standing Committee Reports:**

- a) Report of Human Services Committee of February 26, 2013.
- b) Report of Administration Committee of February 28, 2013.
- c) Report of Education & Recreation Committee of March 7, 2013.
- d) Report of Executive Committee of March 11, 2013.
- e) Report of Planning, Development & Transportation Committee of February 25, 2013.
 - i) Report of Land Conservation Subcommittee of February 25, 2013.
- f) Report of Public Safety Committee of March 6, 2013.

10. **Resolutions, Ordinances:**

Administration Committee

- a) Ordinance creating Section 3.35 of the Brown County Code entitled "Purchasing Ordinance".
Motion at Admin: To hold for revisions.

Education and Recreation Committee

- b) Resolution to Approve Charging a Guided Tour Fee at the Neville Museum. *Motion at Ed & Rec: To approve.*

Executive Committee

- c) Ordinance to Amend Sections 2.13 (1)(e) of the Brown County Code Entitled, "Meetings, Agendas". *Motion at Exec: To approve.*
- d) Ordinance to Amend Section 2.13 (5)(f) of the Brown County Code Entitled, "Meetings, Agendas". *Motion at Exec: To approve.*
- e) Resolution Opposing the State Legislature's Ability to Dictate the Amount of Local Property Tax Dollars Spent on a Specific County Department. *Motion at Exec: To approve.*

Administration Committee, Planning Development & Transportation Committee and

Executive Committee

- f) Initial Resolution Authorizing the Issuance of Not to Exceed \$6,630,000 General Obligation Bonds of Brown County, Wisconsin In One or More Series at One or More Times.
Motion at Admin: To approve; Motion at PD&T: To approve; Motion at Exec: To approve.

Planning Development & Transportation Committee and Executive Committee

- g) Resolution re: Reclassification of Position Housekeeper I Public Works.
Motion at PD&T: To approve; Motion at Exec: To approve.
- h) Resolution re: Reclassification of Position Utility Worker Airport.
Motion at PD&T: To approve; Motion at Exec: To approve.

Public Safety Committee and Executive Committee

- i) Resolution re: Change in Table of Organization Public Safety Communications Assistant Director of Public Safety Communications. *Motion at PS: To hold for one month for further evaluation of the job description; Motion at Exec: To hold for two months.*

Planning, Development & Transportation Committee

- j) Resolution re: Approving Three-Year Statement of Intentions for Wisconsin Department of Transportation's Harbor Assistance Program. *Motion at PD&T: To approve.*

Public Safety Committee

- k) Resolution Requesting the Brown County Board of Supervisors Contract for an Assistant District Attorney Position and a Support Staff Position for 1 Year. *Motion at Public Safety: (i) To hire an Assistant District Attorney Position and support staff position with evaluation after one year or before the budget process amend the above motion; (ii) To amend the above motion requesting that the District Attorney's Office work with the Department of Administration and bring back a report at the April meeting of this committee which will give options including financials to either hire an Assistant DA and support staff, or contract for these positions to facilitate with the backlog in the DA's office. In addition the report should include the cost of additional equipment, all not to exceed \$150,000.*

11. **Closed Sessions:**
 - a) Closed Session Pursuant to Wis. Stats. § 19.85(1)(c) to consider employment, promotion, compensation or performance evaluation data of any public employee over which the governmental body has jurisdiction or exercises responsibility. (Labor negotiations).
 - b) Closed Session: Pursuant to Wis. Stat. s. 19.85 (1) (d) for the purpose of considering strategy for crime detection or prevention. (Discussion regarding airport security as it relates to participation in the Transportation Security Administration Partial Reimbursement program.)
 - i) Open Session: Possible action regarding airport security as it relates to participation in the Transportation Security Administration Partial Reimbursement program.
12. **Such other matters as authorized by law.**
13. **Bills over \$5,000 for period ending February 28, 2013.**
14. **Closing Roll Call.**
15. **Adjournment to Wednesday, April 17, 2013 at 7:00 p.m., Legislative Room, 100 N. Jefferson Street, Green Bay, Wisconsin**

Submitted by:



Patrick W. Moynihan, Jr.
Board Chairman

Notice is hereby given that action by the County Board of Supervisors may be taken on any of the items which are described or listed in this agenda. The County Board of Supervisors may go into **Closed Session:** Pursuant to Wis. Stats. § 19.85(1)(c) to deliberate or negotiate the purchasing of public properties, the investing of public funds, or conducting other specified public business, whenever competitive or bargaining reasons require a closed session.

PROCEEDINGS OF THE BROWN COUNTY BOARD OF SUPERVISORS
FEBRUARY 20, 2013

Pursuant to Section 19.84 and 59.14, Wis. Stats., notice is hereby given to the public that the REGULAR meeting of the **BROWN COUNTY BOARD OF SUPERVISORS** was held on **Wednesday, February 20, 2013, at 7:00 p.m.**, in the Legislative Room 203, 100 North Jefferson Street, Green Bay, Wisconsin.

The following matters will be considered:

Call to order at 7:00 p.m.

Invocation.

Pledge of Allegiance to the Flag.

Present: Sieber, De Wane, Nicholson, Hoyer, Hopp, Haefs, Erickson, Zima, Evans, Buckley, Landwehr, Dantine, La Violette, Williams, Kaster, Van Dyck, Jamir, Robinson, Clancy, Moynihan, Steffen, Lund, Fewell

Excused: Carpenter

Resigned: Wetzel

Supervisor Vander Leest arrived at 7:07 p.m.

Total Present: 24 Total Excused: 1 Resigned: 1

**** PRESENTATION ****

Commendation Honoring Patrick W. Wetzel

Chairman Moynihan read the commendation honoring Supervisor Patrick Wetzel for his contributions to the Brown County Board of Supervisors.

No. 1 -- ADOPTION OF AGENDA.

A request was made by Chairman Moynihan to take Items #6a and #6b (#6a--Appointment of Corrie Campbell as County Board Supervisor District #21 and #6b—Administer the Oath of Office to District 21 Supervisor).

A motion was made by Supervisor Zima and seconded by Supervisor Hopp **“to allow items #6a and 6b to be taken after item #1”**. Voice vote taken. Motion carried unanimously with no abstentions.

A motion was made by Supervisor Kaster and seconded by Supervisor Buckley **“to adopt the agenda as amended”**. Voice vote taken. Motion carried unanimously with no abstentions.

TAKEN OUT OF ORDER ITEMS #6A AND #6B.

Board of Supervisors Committee as a Whole.

6a. CONFIRMATION OF APPOINTMENT OF CORRIE CAMPBELL AS COUNTY BOARD SUPERVISOR DISTRICT 21

A motion was made by Supervisor Evans and seconded by Supervisor Zima "to approve the above appointment". Voice vote taken. Motion carried unanimously with no abstentions.

6b. ADMINISTER OATH OF OFFICE TO DISTRICT 21 SUPERVISOR

County Clerk Juno administered the Oath of Office to Ms. Campbell at which time Supervisor Campbell took her seat.

**** PRESENTATION ****

**BROWN COUNTY ECONOMIC DEVELOPMENT
TASK FORCE**

No. 2 -- COMMENTS FROM THE PUBLIC:

- a) Must be limited to items not on the agenda.
- b) State name and address for the record.
- c) Comments will be limited to five minutes.
- d) The Board's role is to listen and not discuss comments nor take action of those comments at this meeting.

No one from the Public wished to address the County Board.

No. 3 -- APPROVAL OF MINUTES OF JANUARY 16, 2013

A motion was made by Supervisor Hoyer and seconded by Supervisor Sieber "to approve the minutes of January 16, 2013." Voice vote taken. Motion carried unanimously with no abstentions. Supervisor Jamir mentioned that on page 3 the Child Support Director's name was listed as Marie and it is Maria.

No. 4 -- ANNOUNCEMENTS OF SUPERVISORS.

Supervisor Hopp announced the Herman Club is having a Booyah Fest on March 3rd 2013 starting at 10:00 a.m. at the intersection of Finger Road and Water Division Streets south of Green Bay and invited all to attend.

Supervisor Hoyer invited everyone to attend the "Artist as Teachers" presentation at the Neville Public Museum which includes Professors from St. Norbert College and UWGB. Supervisor Hoyer stated that all are invited to support the Arts which are important to Brown County and the community.

Supervisor Hoyer announced the CP Telethon is scheduled for next weekend (March 2nd and March 3rd). Mr. Hoyer stated he will be on the telephones from 12 noon to 1 p.m. and challenged all Supervisors to call and pledge to such a worthy cause. Last year they raised \$1.2 million for the local CP Center.

Supervisor Sieber announced the Taste of Trinity will be at Riverside this Saturday, February 23rd, starting at 4:00 p.m. and invited all to attend.

Supervisor Evans announced the St. Jude Fish Bakes are scheduled for February 22nd, March 9th and March 22nd, from 5 p.m. to 7 p.m. and invited all to attend.

Supervisor Landwehr announced the Baked/Fried/Both Fish Fry will take place at Our Lady of Lourdes Parish in west De Pere on March 1st from 4:30 to 7:30 p.m. and invited all to attend.

Supervisor Van Dyck announced The First Tee of Northeast Wisconsin is having a Soup and Sandwich along with Beer and Wine, on Friday, February 22nd, at the Radisson from 6:30 p.m. to 10:00 p.m. Tickets are available at Festival Foods. Mr. Van Dyck invited all to attend.

Supervisor Williams announced the NEW Lions Pancake and Porky Breakfast is this Sunday, February 24th, at Wally's Spot, and invited all to attend.

Supervisor Campbell thanked Chairman Moynihan and the Supervisors for the appointment to represent the 21st Supervisory District. Ms. Campbell thanked Mr. Wetzel for taking such good care of the 21st District and she is looking forward to working with everyone.

No. 5 -- COMMUNICATIONS. None.

LATE COMMUNICATIONS.

No. 5a -- FROM SUPERVISOR VAN DYCK RE: REQUEST THAT THE TASK FORCE THAT WAS FORMED BY THE BOARD CHAIR LAST YEAR TO EXAMINE THE FUTURE OF BROWN COUNTY'S LIBRARY SYSTEM BE DISBANDED AND THAT THE MISSION FOR WHICH IT WAS FORMED BE UNDERTAKEN BY THE EDUCATION & RECREATION COMMITTEE.

Refer to Executive Committee.

No. 5b -- FROM SUPERVISOR VAN DYCK RE: REQUEST THAT JURISDICTION OVER THE CENTRAL LIBRARY REPAIR PROJECTS BE REASSIGNED FROM THE PLANNING, DEVELOPMENT & TRANSPORTATION COMMITTEE TO THE EDUCATION AND RECREATION COMMITTEE.

Refer to Education & Recreation; Planning, Development & Transportation; and Executive Committees.

No. 5c -- FROM SUPERVISOR VAN DYCK RE: REQUEST THAT THE BOARD AUTHORIZE THE HIRING OF AN APPRAISER AND/OR REALTOR TO DETERMINE THE VALUE AND MARKETABILITY OF APPROXIMATELY 80 ACRES OF UNUSED PROPERTY ADJACENT TO THE BROWN COUNTY GOLF COURSE FOR THE PURPOSE OF POTENTIAL SALE, WITH AT LEAST A PORTION OF THE PROCEEDS FROM ANY SALE TO BE USED TO FUND FUTURE CAPITAL IMPROVEMENTS AT THE GOLF COURSE.

Refer to Education and Recreation Committee.

No. 5d -- FROM SUPERVISOR MOYNIHAN RE: REQUEST YOUR CONCURRENCE WITH MY PROPOSAL OF MOVING THE COUNTY BOARD OFFICE TO ROOM 102, WHICH PRESENTLY HOUSES THE PARKS DEPARTMENT. IN TURN, PARKS MAY ASSUME THE PRESENT BOARD OFFICE LOCATION OR A DIFFERENT LOCATION AS DEEMED BY THE EXECUTIVE BRANCH. BECAUSE THE COUNTY BOARD OFFICE AND THE COUNTY CLERK'S OFFICE WORK IN CONCERT WITH ONE ANOTHER IN REGARD TO THE GOVERNANCE OF BROWN COUNTY. I BELIEVE THIS MOVE WOULD PROVIDE A STREAMLINED APPROACH TO INTERDEPARTMENTAL COMMUNICATIONS AND ASSOCIATED WORK PRODUCT, WHICH IS DEVELOPED BY BOTH ENTITIES. COUNTY CLERK JUNO SUPPORTS THIS PROPOSAL, BUT PERHAPS MORE IMPORTANTLY, COUNTY BOARD STAFF DOES AS WELL!

Refer to Executive Committee.

No. 6 -- APPOINTMENTS.

No. 6a and 6b taken out of order after item #1.

No. 6c -- APPOINTMENT OF CORDAY GODDARD TO THE HOUSING AUTHORITY

A motion was made by Supervisor Robinson and seconded by Supervisor Jamir "to approve the above appointment". Voice vote taken. Motion carried unanimously with no abstentions.

No. 6d -- APPOINTMENT OF KATHY PLETCHER TO THE NICOLET FEDERATED LIBRARY BOARD

A motion was made by Supervisor Sieber and seconded by Supervisor Evans "to approve the above appointment". Voice vote taken. Motion carried unanimously with no abstentions.

No. 7a -- REPORT BY COUNTY EXECUTIVE.

County Executive Streckenbach appreciated the County Board listening to the Advance Report and how it is necessary for Brown County to move forward in this direction in order to avoid large costs on local municipalities. Mr. Streckenbach would welcome any Supervisors that would be interested in participating. They can contact either himself or Fred Monique.

Executive Streckenbach welcomed Corrie Campbell as the new Brown County Supervisor representing the 21st Supervisory District.

County Executive Streckenbach invited everyone to attend the State of the County Address tomorrow night, Thursday, February 21st at 5 p.m., at the Brown County Library, 515 Pine Street.

No. 7b -- REPORT BY BOARD CHAIRMAN.

Board Chairman Moynihan thanked the County Board for their confirmation of the appointment of Corrie Campbell as the new Supervisor representing District 21.

Chair Moynihan invited Supervisors to partake in the 6S LEAN Event involving the County Board Office on March 18 and March 19. They can contact Alicia or Therese in the County Board's office for more information.

Chairman Moynihan announced anyone interested in attending the WCA Convention in Madison, may schedule their hotel reservations starting May 1st. The WCA Convention is scheduled for September 22nd through September 24th.

No. 8 -- OTHER REPORTS.

No. 8a -- TREASURER'S FINANCIAL REPORT FOR THE MONTH OF OCTOBER 2012

A motion was made by Supervisor Clancy and seconded by Supervisor Zima "to adopt". Voice vote taken. Motion carried unanimously with no abstentions.

Approved by: ls\ Troy Streckenbach, County Executive Date: 2/25/2013

No. 8b -- TREASURER'S FINANCIAL REPORT FOR THE MONTH OF NOVEMBER 2012

A motion was made by Supervisor Van Dyck and seconded by Supervisor Sieber "to adopt". Voice vote taken. Motion carried unanimously with no abstentions.

Approved by: ls\ Troy Streckenbach, County Executive Date: 2/25/2013

No. 9 -- COMMITTEE REPORT.

No. 9a -- REPORT OF ADMINISTRATION COMMITTEE OF JANUARY 24, 2013

A motion was made by Supervisor Fewell and seconded by Supervisor Robinson "to adopt". Supervisor Lund requested Item #2 be taken separately. Voice vote taken on remainder of report. Motion carried unanimously with no abstentions.

Item #2 -- Communication from Supervisor Steffen re: A budget development policy.
COMMITTEE ACTION: To hold for one month and bring it back.

Supervisor Lund stated this should be brought back to the Executive Committee not the Administration Committee.

A motion was made by Supervisor Lund and seconded by Supervisor Zima **"to refer item #2 to the Executive Committee"**.

Following discussion in which Juliana Ruenzel, Corporation Counsel, stated since it involves all departments it should go to the Executive Committee, a motion was made by Supervisor Lund and seconded by Supervisor Zima **"to amend the referral by referring item #2 to the Executive Committee and the Administration Committee"**. Voice vote taken. Motion carried to refer Item #2.

No. 9b -- REPORT OF EDUCATION AND RECREATION COMMITTEE OF FEBRUARY 7, 2013

A motion was made by Supervisor Williams and seconded by Supervisor Hoyer **"to adopt"**. Supervisor Dantine requested item #15 be taken separately. Voice vote taken on remainder of report. Motion carried unanimously with no abstentions.

Item #15 -- Park Mgmt. -- Budget Adjustment Request (13-03) Category 5: Increase in expenses with offsetting increase in revenue. COMMITTEE ACTION: To approve.

Supervisor Dantine stated that this information is available at the Committee level but when it comes to the County Board level nothing is attached. This information should be provided on the Committee Reports.

Following discussion, a motion was made by Supervisor Dantine and seconded by Supervisor De Wane **"to adopt item #15"**. Voice vote taken. Motion carried unanimously with no abstentions.

No. 9c -- REPORT OF EXECUTIVE COMMITTEE OF FEBRUARY 11, 2013

A motion was made by Supervisor Haefs and seconded by Supervisor Van Dyck **"to adopt"**. Supervisor Haefs requested item #3ii be taken separately; and Supervisor Robinson requested items #2 and #23 be taken separately. Voice vote taken on the remainder of the report. Motion carried unanimously with no abstentions.

Item #3ii -- Communication from Supervisor Steffen re: Term-limits for Brown County Supervisors. COMMITTEE ACTION: i. Receive and place on file. (No vote taken.); ii. To make a motion by substitution to put the resolution on next month's agenda.

Supervisor Haefs stated he would not be at next month's meeting and would therefore like to be recorded as voting nay. He does not support the term limits resolution.

Following discussion, a motion was made by Supervisor Nicholson and seconded by Supervisor Zima **"to refer item #3ii to the APRIL Executive Committee"**. Voice vote taken. Motion carried unanimously with no abstentions.

Item #2 -- Communication from Supervisor Robinson re: Clarification of RFP process and the Board's participation including: 1) A written policy of when the Board has final approval of agreements through RFP process and 2) a policy that a resolution for approval of an RFP by the Board clearly indicates whether the awarding of the agreement comes back to the full Board for approval. COMMITTEE ACTION: To receive and place on file.

Supervisor Robinson inadvertently requested item #2 be taken separately when he meant to take item #1 separately. Item #1 was previously approved.

A motion was made by Supervisor Fewell and seconded by Supervisor Hopp **"to adopt item #2"**. Voice vote taken. Motion carried unanimously with no abstentions.

Item #23 -- Closed Session Pursuant to Wis. Stats. 19.85(1)(c) to consider employment, promotion, compensation or performance evaluation data of any public employee over which the governmental body has jurisdiction or exercises responsibility. (Labor negotiations). COMMITTEE ACTION: i. Enter into closed session. ii. Return to regular order of business. iii. To accept Human Resources recommendation as it pertains to 2012 new hired employees compensation.

Supervisor Robinson wondered how the Board can vote on recommendations of the Human Resources Department if we don't know what the recommendations were.

Juliana Ruenzel, Corporation Counsel, stated that the information would have to be brought back to the next County Board meeting as it was not properly noticed for tonight's meeting.

A motion was made by Supervisor Lund and seconded by Supervisor Sieber **"to refer item #23 to the March County Board meeting with the recommendations of Human Resources attached to the motion which passed at the Executive Committee of February 11, 2013"**. Voice vote taken. Motion carried unanimously with no abstentions.

No. 9d -- REPORT OF HUMAN SERVICES COMMITTEE OF JANUARY 23, 2013

A motion was made by Supervisor Evans and seconded by Supervisor Hopp **"to adopt"**. Voice vote taken. Motion carried unanimously with no abstentions.

No. 9e -- REPORT OF PLANNING, DEVELOPMENT AND TRANSPORTATION COMMITTEE OF JANUARY 28, 2013

A motion was made by Supervisor Erickson and seconded by Supervisor Dantine **"to adopt"**. Voice vote taken. Motion carried unanimously with no abstentions.

No. 9ei -- REPORT OF "SPECIAL" PLANNING, DEVELOPMENT AND TRANSPORTATION COMMITTEE OF FEBRUARY 20, 2013

A motion was made by Supervisor Sieber and seconded by Supervisor De Wane **"to adopt"**.

Item #1 -- Discussion and Approval of Bid re: Project #1655 for Library: Removal and Replacement of Main Service Disconnect and Removal of Obsolete Switch Gear at Central Library. COMMITTEE ACTION: A motion was made by Supervisor

Kaster and seconded by Supervisor Dantine "to approve bid of the Stiegler Company, Inc. in the amount of \$46,561. Voice vote taken. Motion carried unanimously with no abstentions.

A motion was made by Supervisor Sieber and seconded by Supervisor Landwehr "to adopt Item #1". Voice vote taken. Motion carried unanimously with no abstentions.

Item #2 -- Discussion and Approval of Bid re: Project #1656 for Library: Removal and Replacement of Rooftop Condenser at Central Library. Motion pending Special PD&T Meeting. COMMITTEE ACTION: A motion was made by Supervisor Sieber and seconded by Supervisor Landwehr "to approve bid of IDEAL AIR Heating & Cooling, Inc. in the amount of \$22,215.00. Voice vote taken. Motion carried unanimously with no abstentions.

A motion was made by Supervisor Vander Leest and seconded by Supervisor Clancy "to adopt Item #2". Voice vote taken. Motion carried unanimously with no abstentions.

No. 9eii -- REPORT OF LAND CONSERVATION SUBCOMMITTEE OF JANUARY 28, 2013

A motion was made by Supervisor Kaster and seconded by Supervisor Dantine "to adopt". Voice vote taken. Motion carried unanimously with no abstentions.

No. 9f -- REPORT OF PUBLIC SAFETY COMMITTEE OF JANUARY 23, 2013

A motion was made by Supervisor Buckley and seconded by Supervisor Hoyer "to adopt". Voice vote taken. Motion carried unanimously with no abstentions.

No. 10 -- Resolutions, Ordinances:

No. 10a -- ORDINANCE CREATING SECTION 3.35 OF THE BROWN COUNTY CODE ENTITLED "PURCHASING ORDINANCE"

A motion was made by Supervisor Lund and seconded by Supervisor Fewell "to refer back to Administration Committee". Voice vote taken. Motion carried unanimously with no abstentions.

No. 10b -- RESOLUTION RE: INTERNATIONAL MIGRATORY BIRD DAY

A motion was made by Supervisor Hoyer and seconded by Supervisor De Wane "to adopt". Voice vote taken. Motion carried unanimously with no abstentions.

Approved by: ls\ Troy Streckenbach, County Executive

Date: 2/25/2013

No. 10c -- RESOLUTION REGARDING CHANGE IN TABLE OF ORGANIZATION AGING AND DISABILITY RESOURCE CENTER OUTREACH & BENEFIT PROGRAM SPECIALIST

A motion was made by Supervisor Hopp and seconded by Supervisor La Violette "to adopt". Voice vote taken. Motion carried unanimously with no abstentions.

Approved by: \s\ Troy Streckenbach, County Executive Date: 2/25/2013

No. 10d -- RESOLUTION TO APPROVE THE INTERGOVERNMENTAL SALE AND TRANSFER OF LAND FROM THE BROWN COUNTY PORT AND SOLID WASTE DEPARTMENT TO THE BROWN COUNTY PUBLIC WORKS DEPARTMENT FOR PURPOSES OF COMPLYING WITH THE FEDERAL AND STATE WETLAND MITIGATION REQUIREMENTS

A motion was made by Supervisor Dantine and seconded by Supervisor Erickson "to adopt".

Following discussion, a vote was taken on Supervisor Dantine's motion "to adopt". Motion carried unanimously with no abstentions.

Approved by: \s\ Troy Streckenbach, County Executive Date: 2/25/2013

No. 10e -- RESOLUTION REGARDING CHANGE IN TABLE OF ORGANIZATION PUBLIC WORKS DEPARTMENT CLERK/TYPIST II

A motion was made by Supervisor Sieber and seconded by Supervisor Kaster "to adopt". Voice vote taken. Motion carried unanimously with no abstentions.

Approved by: \s\ Troy Streckenbach, County Executive Date: 2/25/2013

No. 11 -- Such other matters as authorized by law.

Late Communications:

No. 11a -- FROM SUPERVISOR FEWELL RE: REQUEST THAT I.T. WORK ON DEVELOPING AN I-PHONE APP AND ANDROID APP TO PROMOTE BROWN COUNTY'S RECREATIONAL RESOURCES AND SERVICES.

Refer to Administration Committee.

No. 11b -- FROM SUPERVISOR NICHOLSON RE: REVIEW THE ORDINANCE/ POLICY/ COUNTY CODE THAT PROHIBITS COUNTY EMPLOYEES FROM LOBBYING FOR THEIR OWN INTERESTS ON COUNTY TIME.

Refer to Executive Committee.

No. 11c -- FROM SUPERVISOR WILLIAMS RE: TO CHANGE THE STARTING TIME OF THE WEDNESDAY COUNTY BOARD MEETING FROM THE CURRENT 7 P.M. TO 6:30 P.M. HEREAFTER. THIS IS IN REFERENCE TO 2.13(e). THE

BOARD SHALL CONDUCT REGULAR MONTHLY MEETINGS ON THE THIRD WEDNESDAY OF EACH MONTH BEGINNING AT 7:00 P.M. UNLESS MOVED TO A DIFFERENT DATE OR HOUR BY ADJOURNMENT OF THE PREVIOUS MEETING. CORPORATION COUNSEL TO DRAFT A RESOLUTION FOR PRESENTATION TO THE BOARD.

Refer to Executive Committee.

No. 12-- BILLS OVER \$5,000 FOR PERIOD ENDING JANUARY 31, 2013

A motion was made by Supervisor Van Dyck and seconded by Supervisor Clancy "to pay the bills for the period ending January 31, 2013". Voice vote taken. Motion carried unanimously with no abstentions.

No. 13 -- CLOSING ROLL CALL.

Present: Sieber, De Wane, Nicholson, Hoyer, Hopp, Haefs, Erickson, Zima, Evans, Vander Leest, Buckley, Landwehr, Dantine, La Violette, Williams, Kaster, Van Dyck, Jamir, Robinson, Clancy, Campbell, Moynihan, Steffen, Lund, Fewell
Excused: Carpenter

No. 13 -- ADJOURNMENT TO WEDNESDAY, MARCH 20, 2013 AT 7:00 P.M., LEGISLATIVE ROOM #203, CITY HALL, 100 NORTH JEFFERSON STREET, GREEN BAY, WISCONSIN.

A motion was made by Supervisor Nicholson and seconded by Supervisor Landwehr "to adjourn to the above date and time". Voice vote taken. Motion carried unanimously with no abstentions.

Meeting adjourned at 8:22 p.m.


SANDRA L. JUKO
Brown County Clerk

EXECUTIVE

Brown County

305 E. WALNUT STREET
P.O. BOX 23600
GREEN BAY, WI 54305-3600



Troy Streckenbach

PHONE (920) 448-4001 FAX (920) 448-4003

BROWN COUNTY EXECUTIVE

March 12, 2013

Members of the Brown County Board of Supervisors:

I respectfully submit for your confirmation to the following:

Library Board

The appointment of Robert Nielson for three (3) year term expiring December 31, 2015

Museum Board of Directors

The appointment of Bernard Erickson for three (3) year term expiring December 31, 2015

Thank you for considering these appointments.

Sincerely,

A handwritten signature in cursive script, reading "Troy Streckenbach".

Troy Streckenbach
Brown County Executive

Brown County

305 E. Walnut Street
P.O. Box 23600
Green Bay, WI 54305-3600

Phone (920) 448-4001 Fax (920) 448-4003



TROY STRECKENBACH
County Executive

Brown County Executive Appointment Information Sheet

Robert Nielson

Committee:	Library Board
Date Appointed:	3/13/2013
Term Expires:	12/31/2015
Address:	708 Brule Road DePere WI 54115
Preferred Mailing:	708 Brule Road DePere, WI 54115
Phone:	(920)339-8296
Current Employer:	Schreiber Foods, Inc
Current Position:	Engineering Team Leader
Employment History:	Schreiber Foods Vroman Foods Quality Stainless
Education Background:	BS Industrial Engineering, UW Madison
Community Service:	Habitat for Humanity Project; Partners in Education
Professional Trade Aff:	

6a

**TO THE MEMBERS OF THE BROWN
COUNTY BOARD OF SUPERVISORS**

Ladies and Gentlemen:

The HUMAN SERVICES COMMITTEE met in regular session on February 26, 2013 and recommends the following motions:

1. Review Minutes of:
 - a) Aging & Disability Resource Center of Brown County Board (January 31, 2013).
 - b) Children with Disabilities Education Board (January 22, 2013).
 - c) Human Services Board (January 10, 2013).
 - d) Veterans' Recognition Subcommittee (January 15, 2013).
 - i. To suspend the rules and take Items 1a-d together.
 - ii. Receive and place on file Items 1a-d.
2. Carryovers - 2012 to 2013 Carryover Funds – Health & Human Services Division. To approve.
3. Health Dept. - 2013 Budget Adjustment Request (13-10) Category 5: Increase in expenses with offsetting increase in revenue. To approve.
4. Health Dept. - Request that funds, up to \$4,000 be taken from the existing health department budget for the purpose of contracting for the services of an acoustician to research/develop draft language for a low frequency sound ordinance related to multi-sources, with a plan to come back and request an addition to the health department budget if the budget is spent down at the end of the year (original request for this funding came from the Board of Health at its January 10 meeting).
 - i. To approve. Motion failed 2 to 2.
 - ii. To approve with the stipulation that the \$4,000 be taken from the general fund. Motion failed 2 to 2.
 - iii. To send back to Board of Health to get more details about how ordinance would look and what implications would be and what costs would be. Motion failed 2 to 2.
5. Health Dept. - Director's Report. Receive and place on file.
6. Human Services Dept - Budget Adjustment Request (13-15) Category 2: Perform changes to the structure of the CTC (Outpatient Clinic area). To approve.
7. Human Services Dept - Executive Director's Report. Receive and place on file.
8. Human Services Dept - Financial Report for Community Treatment Center and Community Programs. Receive and place on file.
9. Human Services Dept - Statistical Reports.
 - a) Monthly Inpatient Data – Community Treatment Center.
 - b) Monthly Inpatient Data – Bellin Psychiatric Center.
 - c) Child Protection – Child Abuse/Neglect Report.
 - d) Monthly Contract Update. To take Items 9 a-d together and receive and place on file.
10. Human Services Dept - Request for New Non-Continuous Vendor. To approve.
11. ADRC Budget Status Financial Report for December, 2012. Receive and place on file.
12. Audit of bills. To pay bills.

9a

**TO THE MEMBERS OF THE BROWN
COUNTY BOARD OF SUPERVISORS**

Ladies and Gentlemen:

The ADMINISTRATION COMMITTEE met in regular session on February 28, 2013 and recommends the following motions:

1. Communication from Supervisor Steffen re: A budget development policy. Hold for one month.
2. Communication from Supervisor Fewell re: Request that I.S. work on developing an I-Phone App and an Android App to promote Brown County's recreational resources and services. To send to staff and bring back information and costs.
3. Carryovers - 2012 to 2013 Carryover Funds – Administrative Services Division. Receive and place on file.
4. Resolutions - Initial Resolution Authorizing the Issuance of Not to Exceed \$6,630,000 General Obligation Bonds of Brown County, Wisconsin in One or More Series at One or More Times. To approve. See Resolutions, Ordinances March County Board.
5. Treasurer - Opening of Treasurers Tax Deed Bids. To approve the bid of Jesse Ver Heyen in the amount of \$13,163.00 for the property located at 1028 Klaus Street.
6. Child Support - Budget Status Financial Report for November, 2012. Receive and place on file.
7. Child Support - Budget Adjustment Request (13-16) Category 5: Increase in expenses with offsetting increase in revenue. To approve.
8. Child Support - 2012 & 2013 Department Goals. Receive and place on file.
9. Child Support - Director's Report. To approve.
10. Information Services - Budget Status Financial Report for December, 2012. Receive and place on file.
11. Information Services - Director's Report. Receive and place on file.
12. Dept. of Admin - Budget Status Financial Report for December, 2012. Receive and place on file.
13. Dept. of Admin - 2013 Budget Adjustment Log. To approve.
14. Dept. of Admin - Ordinance creating Section 3.35 of the Brown County Code entitled "Purchasing Ordinance". To hold for revisions. See Resolutions, Ordinances March County Board.
15. Dept. of Admin - Director's Report. Receive and place on file.
16. Human Resources - Budget Status Financial Report for December, 2012. Receive and place on file.
17. Human Resources - Activity Report for January, 2013. Receive and place on file.
18. Human Resources - Director's Report. Receive and place on file.
19. Audit of bills. To pay the bills.

**TO THE MEMBERS OF THE BROWN
COUNTY BOARD OF SUPERVISORS**

Ladies and Gentlemen:

The EDUCATION & RECREATION COMMITTEE met in regular session on March 7, 2013 and recommends the following:

1. Review minutes of:
 - a. Library Board (January 23, 2013). Receive and place on file.
2. Carryovers - 2012 to 2013 Carryover Funds – Education, Culture & Recreation Division. To approve.
3. Communication from Supervisor Van Dyck re: Request that jurisdiction over the Central Library repair projects be reassigned from the Planning, Development & Transportation Committee to the Education and Recreation Committee. Receive and place on file.
4. Communication from Supervisor Van Dyck re: Request that the Board authorize the hiring of an appraiser and/or realtor to determine the value and marketability of approximately 80 acres of unused property adjacent to the Brown County Golf Course for the purposes of potential sale, with at least a portion of the proceeds from any sale to be used to fund future capital improvements at the golf course. To hire an appraiser to determine the value of the property as listed.
5. Park Management - Fee waiver request by Green Bay Duck Hunters for Pamperin Park shelter on March 23, 2013 in lieu of service hours. To approve.
6. Park Management - Assistant Director and Field Staff Report. Receive and place on file.
7. NEW Zoo - Fee waiver request by N.E.W. Zoological Society, Inc. for Reforestation Camp Lodge on April 18, 2013 for "Skunks Are Beautiful" cribbage tournament. To approve.
8. NEW Zoo - Zoo Monthly Activity Report for February, 2013.
 - a. Operations Report for January, 2013.
 - i. Admissions, Revenue, Attendance Report.
 - ii. Gift Shop, Mayan Zoo Pass Revenue Report. Receive and place on file.
 - b. NEW Zoo Education & Volunteer Programs Report. Receive and place on file.
 - c. Curator Report. Receive and place on file.
 - d. Zoo Animal Collection Report for February, 2013. Receive and place on file.
 - e. Zoo Director's Report.
 - i. FOX 11 programs weekly.
 - ii. Zoo Society Meeting held on 02-25-2013. Receive and place on file.
9. Golf Course - Superintendent's Report. Receive and place on file.

Education & Recreation Committee

Page 2

10. Library - Budget Adjustment 13-09: Increase in expenses with offsetting increase in revenue. To approve.
11. Library - Director's Report.
 - i. To draft a resolution thanking Marian Holmes for her \$109,000 gift to the library to be presented to her family at the March 20, 2013 County Board meeting.
 - ii. Receive and place on file.
12. Museum - Resolution re: To Approve Charging A Guided Tour Fee at the Neville Museum. To approve. See Resolutions, Ordinances March County Board.
13. Museum - Year-To-Date Gate Revenue Totals and Sales Reports. Receive and place on file.
14. Museum - Discussion re: Letter of Support for Joyce Foundation. Receive and place on file.
15. Museum - Director's Report. Receive and place on file.
16. Resch Centre/Arena/Shopko Hall - Complex Attendance for the Brown County Veterans Memorial Complex for January, 2013. Receive and place on file.
17. Audit of bills. To pay the bills.

9C

TO THE MEMBERS OF THE BROWN
COUNTY BOARD OF SUPERVISORS

Ladies and Gentlemen:

The EXECUTIVE COMMITTEE met in regular session on March 11, 2013 and recommends the following motions:

1. Review Minutes of:
 - a) Brown County LEAN Steering Committee (January 3, 2013). Receive and place on file.
2. Vacant Budgeted Positions - Human Resources – HR Analyst - Vacated on 2/20/13. *See Item 9.*
3. Vacant Budgeted Positions - Human Services/CTC – Clerk II - Vacated on 2/13/13. *See Item 9.*
4. Vacant Budgeted Positions - Human Services/CTC – Hospital & Nursing Home Administrator – Vacated on 4/30/13. *See Item 9.*
5. Vacant Budgeted Positions - Human Services/CTC – Behavioral Health Supervisor - Two Positions, Vacated on 2/22/13 & 4/3/13. *See Item 9.*
6. Vacant Budgeted Positions - Human Services/CTP – CTP Worker-Vacated on 3/1/13. *See Item 9.*
7. Vacant Budgeted Positions - Human Services/Economic Support – Economic Support Specialist I - Vacated on 2/22/13. *See Item 9.*
8. Vacant Budgeted Positions - Human Services – Social Worker/Case Manager (Child Protection Intake/Ongoing) - Vacated on 3/4/13. *See item 9.*
9. Vacant Budgeted Positions-NEW Zoo–Guest Services Coordinator-Vacated on 12/31/12.
 - i. To suspend the rules to take Items 2-9.
 - ii. To approve Items 2-9.
10. Communication from Supervisor Buckley re: Review what is the work week for the 24/7 Employees. To hold for two months.
11. Communication from Supervisors Van Dyck & Lund re: Request that the task force that was formed by the Board Chair last year to examine the future of BC Library system be disbanded and that the mission for which it was formed be undertaken by the Education and Recreation Committee. To hold for 30 days.
12. Communication from Supervisor Van Dyck re: Request that jurisdiction over the Central Library repair projects be reassigned from the Planning, Development & Transportation Committee to the Education & Recreation Committee. Receive and place on file.
13. Communication from Supervisor Steffen re: A Budget Development Policy. To hold for one month.
14. Communication from Supervisor Nicholson re: Review the ordinance/policy/county code that prohibits county employees to do lobbying own interest on county time.
 - i. Receive and place on file.
 - ii. To reconsider the motion to receive and place on file.
 - iii. To refer to Human Resources for clarification and bring back in one month with the option for closed session.

9d

15. Communication from Supervisor Williams re: request to change the starting time of the Wednesday County Board meeting from the current 7 p.m. to 6:30 p.m. hereafter. To change the County Board start time from 7:00 p.m. to 6:30 p.m. and to adjust the ordinance accordingly. Motion Passed 5 to 1
16. Communication from Supervisor Moynihan re: Request approval of amending Brown County Code of Ordinances 2.13(5)(f) to delete "and discussion pertinent to the subject matter."
To approve. Motion Passed 4 to 2.
17. Communication from Supervisor Moynihan re: Considering a request to move the County Board office to Room 102, and have the Parks Department move to the County Board Office.
To approve the relocation.
18. Legal Bills - Review and Possible Action on Legal Bills to be paid. To pay the bills.
19. County Executive Report. Receive and place on file.
20. Internal Auditor Report. Receive and place on file.
21. Resolution re: Change in Table of Organization Public Safety Communications Assistant Director of Public Safety Communications. To hold for two months. See Resolutions, Ordinances March County Board.
22. Resolution re: Reclassification of Position Utility Worker Airport. To suspend the rules to take 22 & 23 together. See Resolutions, Ordinances March County Board.
23. Resolution re: Reclassification of Position Housekeeper I Public Works. To approve 22 & 23. Motion Passed 5 to 1. See Resolutions, Ordinances March County Board.
24. Initial Resolution Authorizing the Issuance of Not to Exceed \$6,630,000 General Obligation Bonds of Brown County, Wisconsin in One or More Series at One or More Times. To approve. See Resolutions, Ordinances March County Board.
25. Resolution No.: 122-2012-13 from Outagamie Board of Supervisors. To approve. See Resolutions, Ordinances March County Board.

**TO THE MEMBERS OF THE BROWN
COUNTY BOARD OF SUPERVISORS**

Ladies and Gentlemen:

The PLANNING, DEVELOPMENT & TRANSPORTATION COMMITTEE met in regular session on February 25, 2013 and recommends the following motions.

1. Review minutes of:
 - a. Harbor Commission (January 14, 2013). Receive and place on file.
 - b. Revolving Loan Fund Committee (December 17, 2012). Receive and place on file.
2. Communication from Supervisor Vander Leest re: Request by the MacArthur Heights Neighborhood Association to lower the speed limit on Hazelwood Lane from Packerland Drive to Wood Lane; also complete a traffic study of Packerland Drive to be complete to review average speed, traffic count and semi-trailer usage.
 - i. To hold until after Item #15.
 - ii. Receive and place on file.
3. Communication from Supervisor Van Dyck re: Request that jurisdiction over the Central Library repair projects be reassigned from the Planning, Development & Transportation Committee to the Education & Recreation Committee. Receive and place on file.
4. Carryovers - 2011 to 2012 Carryover Funds – Planning, Development & Transportation Division. To approve.
5. Airport - TSA Reimbursement Grant. To decline the participation in the TSA's Law Enforcement Officer Reimbursement Grant Program.
6. Airport - Resolution re: Reclassification of Position Utility Worker – Airport. To approve the Resolution re: Reclassification of Position Utility Worker – Airport. Motion Passed 4 to 1. See Resolutions, Ordinances March County Board.
7. Airport - Director's Report. Receive and place on file the Director's Report.
8. UW-Extension - Budget Adjustment 13 – 13: Increase in expenses with offsetting increase in revenue. To approve the budget adjustment of \$3,000.
9. UW-Extension - Director's Report. Receive and place on file.
10. Zoning - 2012 Annual Report. Receive and place on file.
11. Zoning - Private onsite wastewater treatment system inspection requirement letter to be sent to approximately 900 property owners. To approve.
12. Public Works - Resolution re: Reclassification of Position Housekeeper I – Public Works. To approve the Resolution re: Reclassification of Position Housekeeper I – Public Works. See Resolutions, Ordinances March County Board.

Planning, Development & Transportation Committee

13. Public Works - Resolution re: Initial Resolution Authorizing the Issuance of Not to Exceed \$6,630,000 General Obligation Bonds of Brown County, Wisconsin in One or More Series at One or More Times. To approve. See Resolutions, Ordinances March County Board.
14. Public Works - Summary of Operations. Receive and place on file.
15. Public Works - Director's Report. Receive and place on file.
16. Port & Solid Waste - Resolution re: Approving Three-Year Statement of Intentions for Wisconsin Department of Transportation's Harbor Assistance Program. To approve. See Resolutions, Ordinances March County Board.
17. Port & Solid Waste - 2012 Port Annual Report – Request for Approval. To approve.
18. Port & Solid Waste - 2012 Solid Waste Annual Report – Request for Approval. To approve.
19. Port & Solid Waste - Director's Report. Receive and place on file.
20. Audit of bills. *Bills were sent back for a month due to incorrect wording.*

March 20, 2013

**TO THE MEMBERS OF THE BROWN
COUNTY BOARD OF SUPERVISORS**

Ladies and Gentlemen:

The LAND CONSERVATION SUB COMMITTEE met in regular session on February 25, 2013 and recommends the following motions.

1. Land and Water Conservation Department Budget Update. Receive and place on file.
2. Land & Water Resource Management Plan Annual Report/Annual Department Report to Land Conservation Committee. To approve.
3. County Land & Water Resource Management Plan Extension Request. To approve the Land and Water Conservation Board County Land and Water Resource Management Plan Extension Request.
4. NRCS Contribution Agreement. To waive the fees of \$42 an hour in the areas of where NRCS would be working.
5. Interim Director's Report. *No report, no action.*

**TO THE MEMBERS OF THE BROWN
COUNTY BOARD OF SUPERVISORS**

Ladies and Gentlemen:

The PUBLIC SAFETY COMMITTEE met in regular session on March 7, 2013 and recommends the following motions.

1. Review Minutes of:
 - a. Fire Investigation Task Force General Membership (December 6, 2012).
Receive and place on file.
2. Carryovers - 2012 to 2013 Carryover Funds – Public Safety Division. To approve and forward to the County Board.
3. Communication from Supervisor Buckley re: Would like Mr. Miller from the Airport to come to Public Safety Committee and give an update on funding for the Sheriff' Deputy to be stationed at the Airport.
 - i. To move into closed session at 6:40 p.m.
 - ii. To hold for one month. Motion Passed 4 to 1.
4. Sheriff - Budget Adjustment Request (13-08) Category 5: Increase in expense with offsetting increase in revenue – *justification attached.* To approve.
5. Sheriff - Budget Adjustment Request (13-12) Category 5: Increase in expense with offsetting increase in revenue – *justification attached.* To approve.
6. Sheriff - Budget Adjustment Request (13-14) Category 5: Increase in expenses with offsetting increase in revenue – *justification attached.* To approve.
7. Sheriff's Report. Receive and place on file.
8. Public Safety Communications - Resolution re: Change in Table of Organization Public Safety Communications Assistant Director of Public Safety Communications. To hold for one month for further evaluation of the job description. See Resolutions, Ordinances March County Board.
9. Public Safety Communications - Director's Report. Receive and place on file.
10. District Attorney - Discussion re: District Attorney Funding Issue. Receive and place on file.
11. District Attorney - Resolution requesting the Brown County Board of Supervisors contract for an Assistant District Attorney Position and a support staff position for one year.
 - i. To hire an Assistant District Attorney Position and support staff position with evaluation after one year or before the budget process. No vote taken.
 - ii. To amend the above motion requesting that the District Attorney's Office work with the Department of Administration and bring back a report at the April meeting of this committee which will give options including financials to either hire an Assistant DA and support staff, or contract for these positions to facilitate with the backlog in the DA's office. In addition the report should include the cost of additional equipment, all not to exceed \$150,000.
12. Medical Examiner - 2013 Brown County Medical Examiner Activity Spreadsheet.
Receive and place on file.

13. Convene in Closed Session to discuss and assess Brown County's Austin Straubel International Airport TSA Security Plan. Pursuant to §19.85(1)(d), any meeting of a governmental body may be convened in closed session for purposes of considering specific applications of probation, extended supervision or parole, or considering strategy for crime detection or prevention. Additionally, under §19.85(1)(f), any meeting of a governmental body may be convened in closed session for purposes of considering financial, medical, social or personal histories or disciplinary data of specific persons, preliminary consideration of specific personnel problems or the investigation of charges against specific persons except where par. (b) applies which, if discussed in public, would be likely to have a substantial adverse effect upon the reputation of any person referred to in such histories or data, or involved in such problems or investigations.
- i. Enter into closed session.
 - ii. Return to regular order of business.
 - iii. No action taken.
14. Audit of bills. To approve audit of bills.

CHAPTER 3

COUNTY ADMINISTRATION

AN ORDINANCE CREATING SECTION 3.35 OF THE BROWN COUNTY CODE ENTITLED "PURCHASING ORDINANCE"

THE COUNTY BOARD OF SUPERVISORS OF THE COUNTY OF BROWN DOES ORDAIN AS
FOLLOWS:

Section 1 - Section 3.35 of the Brown County Code entitled "Purchasing Ordinance" is hereby
created to read as follows:

3.35 PURCHASING ORDINANCE. (1) Statutory Authority. This Ordinance is created
pursuant to that authority provided under Wis. Stats., §§ 59.01, 59.03, 59.04, 59.06,
59.14, 59.51, 59.52(6) and 59.52(9), as well as all other applicable state laws and
administrative codes, as amended from time to time, and shall be construed consistent
with all applicable state statutes, rulings and regulations governing counties. This
Ordinance hereby repeals Brown County Code, Ordinance 2.03(3)(e) in its entirety.

(2) Purpose. The underlying purpose and intent of this Ordinance is to:

- (a) simplify, clarify, and modernize the law applicable to governmental
purchases by Brown County;
- (b) promote and strengthen the faith and confidence that the citizens have in the
public purchasing process utilized by the County;
- (c) ensure the fair and equitable treatment of all persons/entities exposed to the
County's purchasing process;
- (d) provide increased economy in County purchasing and to maximize, to the
fullest extent practicable, the purchasing value of public funds of the County;
- (e) foster effective broad-based competition within the free enterprise system;
- (f) standardize County equipment among its various departments, where
possible, and to lower maintenance as well as inventory costs; and
- (g) provide safeguards for maintaining a purchasing policy and procedures of
quality and integrity.

(3) Application to County Purchasing. Unless specified otherwise herein, or as designated by
law to follow another procedure, this Ordinance shall apply to all expenditures of public funds,
regardless of source, including, but subject to Subsection (g) below, state and federal
assistance moneys, by the County, under any Contract whereby the County is to receive
goods; materials; tangible commodities; Services; equipment or property.

This Ordinance shall NOT apply to:

(b) "Bid" shall refer to the written commitment of a Vendor to furnish goods, materials, tangible commodities, Services, equipment and/or property or a combination thereof in specific quantities at a firm price.

(c) "Bidder" shall refer to the one who submits a Bid in response to a Request for Bids, Quotes or Proposals.

(d) "Contract" shall refer to any type of County agreement, regardless of title or form, so long as legally binding, that is entered into for the purchase or disposal of goods, materials, tangible commodities, Services, equipment and/or property for the benefit of the County. The term includes Contracts of a fixed-price, cost, cost-plus-a-fixed fee, or incentive type; leases and Purchase Orders. The term also includes supplemental agreements, amendments, and/or addendums relating to any of the foregoing. The term "Contract" shall NOT refer to an employee contract or collective bargaining agreement; an agreement entered into for the benefit of a third party separate and distinct from the County; or any Public Works contracts/agreements as more fully defined in Subsection (k), below.

(e) "Cooperative Agreement" includes, but is not limited to, joint or multi-party contracts between units of government or open-ended state, municipal, federal or other government contracts which are made available to the County.

(f) "Excess Supplies" shall refer to supplies having a remaining useful life but which are no longer required by the using agency in possession of the supplies.

(g) "Operating Consumables" shall refer to goods used by County departments that must be replaced regularly because they wear out or are used up. Examples include gasoline and deicer.

(h) "Procedures" shall refer to a series of steps followed in a regular definitive order to complete a task.

(i) "Proposal" shall refer to the written commitment of a Vendor to furnish non-Public Works goods, materials, tangible commodities, Services, equipment and/or property. Proposals are used when specific factors, including price will be considered by the County in awarding the Contract at issue.

(j) "Professional Services" shall refer to infrequent, technical, and/or unique functions performed by independent contractors/consultants whose occupation is the rendering of such Services. While not limited to licensed occupations, the Services are considered "professional". If a license or certificate is needed to practice the profession, a copy of the valid license shall be procured by the County before any work is performed. The term Professional Services shall include, but shall not be limited to:

- Accounting and Billing Services
- Appraisal Services
- Artists
- Communications: Graphic Design
- Consulting Services
- Data Processing Assessments
- Environmental Studies
- Financial and Operational Audits
- Industrial Planning and Human Engineering
- Legal Services, except witnesses or consultants retained for litigation or potential litigation

this region, as well as maintaining the integrity and reliability which will assure good faith performance.

(t) "Selection Team" shall refer to a cross-functional team whose members represent multiple departments within the County. The Selection Team shall consist of an odd number of members with a minimum of three members to avoid scoring ties. No more than one member of any department within the County shall be represented on a Selection Team of three members. No more than two members of any department within the County shall be represented on a Selection Team consisting of five or more members. The Selection Team's purpose is to score Vendor Proposals based on established scoring criteria. If expertise is available in-house, additional members from a supporting department within the County may serve on the Selection Team. Consultants may serve as non-voting Selection Team members to provide additional expertise.

(u) "Services" shall refer to the furnishing of labor, time, or effort by a Vendor, in performing a skill, as opposed to a tangible commodity, sometimes generating reports. This term shall include "Professional Services" but shall not include employment agreements or collective bargaining agreements.

(v) "Sole Source" shall refer to a justifiable deviation from the structured purchasing decision process that arises when there is only one specific Vendor reasonably capable of providing the specific goods, materials, tangible commodities, Services, equipment and/or property as requested by the County. A Vendor shall not be characterized as a Sole Source until prior approval from the Director of Administration, the Risk Manager and the Director of Administration's designee is obtained through the applicable waiver process set forth in Administrative Policy A-5 - Purchasing.

(w) "Specifications" shall refer to any description of the physical or functional characteristics of, or the nature of, specific goods, materials, tangible commodities, Services, equipment and/or property or that part of the contract which includes the requirements, standards and workmanship as applied to the work, equipment and/or property for delivery. All Specifications shall seek to promote overall economy for the intended purpose and shall be drafted so as to assure the maximum practicable competition for the County's actual requirements.

(x) "Standing Committee" shall refer to that Committee of the County Board, with the oversight authority specific to the County activity/proposal for which it was assigned, as set forth in, Brown County Code, Ordinance 2.05. The Committees currently consist of the Executive Committee, Administration Committee, Public Safety Committee, Human Services Committee, Education and Recreation Committee, and Planning, Development and Transportation Committee.

(y) "Vendor" shall refer to a company or individual that is a source for specific goods, materials, tangible commodities, Services, equipment and/or property.

(z) "Risk Manager" shall refer to the Director of Administration or his/her designee within the County's Department of Administration that is the head of and oversees the County's centralized purchasing department.

(5) Authority of the Risk Manager. The Risk Manager shall have the authority to adopt internal operational Procedures that further govern County purchasing under this Ordinance

(14) Methods of Source Selections. Unless otherwise authorized by law or as provided for herein, all County Contracts arising out of any RFQ or RFP governed by this Ordinance, shall be issued and awarded using competitive sealed Bids.

(15) Ethics in Public Contracting. To achieve the purpose of this section, it is essential that those doing business with the County also observe the ethical standards prescribed herein.

A. General Standards of Ethical Conduct for Non-employees. Any effort to influence any public employee to breach the standards of ethical conduct set forth in this chapter is also a breach of ethical standards.

B. Conflict of Interest. It shall be a breach of ethical standards, and a conflict of interest, for any employee to violate any part of Wis. Stat. §19.59, as amended from time to time, or to participate directly or indirectly in purchasing when the employee knows that:

Any other person, business, or organization with whom the employee or immediate family member of the employee is negotiating or has an arrangement concerning prospective employment is involved in the purchase.

C. Discovery of Conflict of Interest, Disqualification, and Waiver. Upon discovery of potential or actual conflict of interest, an employee shall promptly file a written statement of disqualification with the Risk Manager and shall withdraw from further participation in the transaction involved.

(16) Requirement of Good Faith. This ordinance requires all parties involved in the negotiation, performance, or administration of County Contracts to act in good faith.

(17) Use of Confidential Information. It shall be a breach of ethical standards for any employee or former employee knowingly to use confidential information for actual or anticipated personal gain, or for the actual or anticipated personal gain of any other person.

(18) Public Access to Purchasing Information. Purchasing information shall be a public record to the extent provided by state and local law and shall be available to the public as provided by such laws.

March 20, 2013

TO THE HONORABLE CHAIRMAN AND MEMBERS
OF THE BROWN COUNTY BOARD OF SUPERVISORS

Ladies and Gentlemen:

RESOLUTION TO APPROVE CHARGING
A GUIDED TOUR FEE AT THE NEVILLE MUSEUM

WHEREAS, Brown County has operated the Neville Museum located along the river in downtown Green Bay, Wisconsin since 1983; and

WHEREAS, in all these years the Museum has given guided tours of the exhibits in the museum facilities to its visitors at no charge; and

WHEREAS, it is no longer economically feasible to continue the practice of taking an employee away from their regular duties in order to give guided tours without offsetting the costs involved in giving the tour; and

WHEREAS, in researching other museum facilities around the state, it has been found that by charging \$1 per person, with a minimum charge of twenty-five dollars (\$25) per guided tour, this would serve to offset the costs and bring the Neville Museum in alignment with other similar facilities; and

WHEREAS, the \$1 per person charge for the guided tour would be in addition to the normal admission fee and would apply to anyone six (6) years old or older; and

WHEREAS, the Education and Recreation Committee fully addressed this issue and is recommending approval of the guided tour fees at the Neville Museum.

NOW, THEREFORE, BE IT RESOLVED, that the Brown County Board of Supervisors approves of the Neville Museum charging for guided tours to offset the costs involved at the rate

of \$1 per person, with a minimum charge of \$25 per guided tour, commencing April 1, 2013.

Respectfully submitted,

EDUCATION AND RECREATION COMMITTEE

Approved By:

COUNTY EXECUTIVE

Date Signed: _____

Authored by: Corporation Counsel

Final Draft Approved by Corporation Counsel

Fiscal Note: This Resolution does not require an appropriation from the general fund.

BOARD OF SUPERVISORS ROLL CALL # _____

Motion made by Supervisor _____

Seconded by Supervisor _____

SUPERVISOR NAMES	DIST. #	AYES	NAYS	ABSTAIN
SIEBER	1			
DE WANE	2			
NICHOLSON	3			
HOYER	4			
HOPP	5			
HAEFS	6			
ERICKSON	7			
ZIMA	8			
EVANS	9			
VANDER LEESE	10			
BUCKLEY	11			
LANDWEHR	12			
DANTINNE, JR	13			

SUPERVISOR NAMES	DIST. #	AYES	NAYS	ABSTAIN
LA VIOLETTE	14			
WILLIAMS	15			
KASTER	16			
VAN DYCK	17			
JAMIR	18			
ROBINSON	19			
CLANCY	20			
CAMPBELL	21			
MOYNIHAN, JR	22			
STEFFEN	23			
CARPENTER	24			
LUND	25			
FEWELL	26			

Total Votes Cast _____

Motion: Adopted _____ Defeated _____ Tabled _____

March 30, 2013

**AN ORDINANCE TO AMEND SECTIONS 2.13 (1)(e) OF THE
BROWN COUNTY CODE ENTITLED, "MEETINGS, AGENDAS"**

THE COUNTY BOARD OF SUPERVISORS OF THE COUNTY OF BROWN DOES
ORDAIN AS FOLLOWS:

Section 1 - Subsection (1)(e) of Section 2.13 of the Brown County Code entitled,
"MEETINGS, AGENDAS", is hereby amended as follows:

The Board shall conduct regular monthly meetings on the third Wednesday of each
month beginning at ~~7:00~~ 6:30 p.m. unless moved to a different date or hour by
adjournment of the previous meeting.

Section 2 - This Ordinance shall become effective upon passage and publication pursuant to
law.

Respectfully submitted,

EXECUTIVE COMMITTEE

Approved By:

COUNTY EXECUTIVE (Date)

COUNTY CLERK (Date)

COUNTY BOARD CHAIR (Date)

Final Draft Approved by Corporation Counsel

Fiscal Impact: There is no fiscal impact.

10c

BOARD OF SUPERVISORS ROLL CALL # _____

Motion made by Supervisor _____

Seconded by Supervisor _____

SUPERVISOR NAMES	DIST. #	AYES	NAYS	ABSTAIN
SIEBER	1			
DE WANE	2			
NICHOLSON	3			
HOYER	4			
HOPP	5			
HAFFS	6			
ERICKSON	7			
ZIMA	8			
EVANS	9			
VANDER LEST	10			
BUCKLEY	11			
LANDWEHR	12			
DANTINNE, JR	13			

SUPERVISOR NAMES	DIST. #	AYES	NAYS	ABSTAIN
LA VIOLETTE	14			
WILLIAMS	15			
KASTER	16			
VAN DYCK	17			
JAMIR	18			
ROBINSON	19			
CLANCY	20			
CAMPBELL	21			
MOYNIHAN, JR	22			
STEFFEN	23			
CARPENTER	24			
LUND	25			
FEWELL	26			

Total Votes Cast _____

Motion: Adopted _____ Defeated _____ Tabled _____

March 20, 2013

**AN ORDINANCE TO AMEND SECTIONS 2.13 (5)(f) OF THE
BROWN COUNTY CODE ENTITLED, "MEETINGS, AGENDAS"**

THE COUNTY BOARD OF SUPERVISORS OF THE COUNTY OF BROWN DOES
ORDAIN AS FOLLOWS:

Section 1 - Subsection (5)(f) of Section 2.13 of the Brown County Code entitled, "MEETINGS, AGENDAS", is hereby amended as follows:

The County Board staff shall establish and maintain a roster of secretaries to take minutes of all standing committees, boards and commissions. Secretaries will include all motions, and actions taken on motions, ~~and discussion pertinent to the subject matter.~~

Section 2 - This Ordinance shall become effective upon passage and publication pursuant to law.

Respectfully submitted,

EXECUTIVE COMMITTEE

Approved By:

COUNTY EXECUTIVE (Date)

COUNTY CLERK (Date)

COUNTY BOARD CHAIR (Date)

Final Draft Approved by Corporation Counsel

Fiscal Impact: There is no fiscal impact.

10d

BOARD OF SUPERVISORS ROLL CALL # _____

Motion made by Supervisor _____

Seconded by Supervisor _____

SUPERVISOR NAMES	DIST. #	AYES	NAYS	ABSTAIN
SIEBER	1			
DE WANE	2			
NICHOLSON	3			
HOYER	4			
HOPP	5			
HAEFS	6			
ERICKSON	7			
ZIMA	8			
EVANS	9			
VANDER LEEST	10			
BUCKLEY	11			
LANDWEHR	12			
DANTINNE, JR	13			

SUPERVISOR NAMES	DIST. #	AYES	NAYS	ABSTAIN
LA VIOLETTE	14			
WILLIAMS	15			
KASTER	16			
VAN DYCK	17			
JAMIR	18			
ROBINSON	19			
CLANCY	20			
CAMPBELL	21			
MOYNIHAN, JR	22			
STEFFEN	23			
CARPENTER	24			
LUND	25			
FEWELL	26			

Total Votes Cast _____

Motion: Adopted _____ Defeated _____ Tabled _____

March 20, 2013

TO THE HONORABLE CHAIRMAN AND MEMBERS
OF THE BROWN COUNTY BOARD OF SUPERVISORS

Ladies & Gentlemen:

RESOLUTION OPPOSING THE STATE LEGISLATURE'S ABILITY TO DICTATE THE
AMOUNT OF LOCAL PROPERTY TAX DOLLARS SPENT ON A SPECIFIC COUNTY
DEPARTMENT

WHEREAS, the Wisconsin State Legislature is proposing a bill that would require counties with a population of greater than 500,000 to hold a referendum on the April 2013 ballot which, if adopted by the electorate, would limit both the pay of Supervisors to \$15,000, and the size of the Milwaukee County Board operating budget to 0.4% of the County property tax levy; and

WHEREAS, it is unprecedented that the Legislature would dictate the amount of local property tax dollars spent on a specific County department; and

WHEREAS, this resolution opposes any proposal which gives the State Legislature the ability to dictate the amount of local property tax dollars spent on a specific County department.

NOW, THEREFORE, BE IT RESOLVED by the Brown County Board of Supervisors that the members of the Executive Committee recommend adoption of the following resolution.

BE IT FURTHER RESOLVED, that the Brown County Board of Supervisors does oppose any proposal which gives the State Legislature the ability to dictate the amount of local property tax dollars spent on a specific County department; and

BE IT FURTHER RESOLVED, that the County Clerk be directed to forward this resolution to all Wisconsin counties and all members of the Wisconsin Legislature, Governor Walker and the Brown County Executive.

Respectfully submitted,

EXECUTIVE COMMITTEE

Fiscal Note: This Resolution does not require an appropriation from the General Fund.

Approved by:

COUNTY EXECUTIVE

Date signed: _____

Drafted by Corporation Counsel

Final Draft Approved by Corporation Counsel

BOARD OF SUPERVISORS ROLL CALL # _____

Motion made by Supervisor _____

Seconded by Supervisor _____

SUPERVISOR NAMES	DIST. #	AYES	NAYS	ABSTAIN
SIEBER	1			
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FEWELL	26			

Total Votes Cast _____

Motion: Adopted _____ Defeated _____ Tabled _____

March 20, 2013

TO: THE HONORABLE CHAIRMAN AND MEMBERS OF THE BROWN
COUNTY BOARD OF SUPERVISORS

Ladies and Gentlemen:

INITIAL RESOLUTION AUTHORIZING THE ISSUANCE OF NOT TO EXCEED
\$6,630,000 GENERAL OBLIGATION BONDS OF BROWN COUNTY, WISCONSIN
IN ONE OR MORE SERIES AT ONE OR MORE TIMES

General Obligation Bonds
In an Amount Not to Exceed
\$6,630,000

BE IT RESOLVED, by the County Board of Supervisors of Brown County, Wisconsin, that there shall be issued, pursuant to Chapter 67, Wisconsin Statutes, General Obligation Bonds in an amount not to exceed \$6,630,000 for the purpose of paying the costs of highway improvements, including but not limited to CTH "GV"/Monroe Road (CTH "X" to CTH "G"), CTH "PP" (STH 57 to Viking Lane), CTH "NN" (CTH Z to Cooperstown Road), CTH "P" (Pine Grove Road to CTH "KB"), CTH "C" (CTH "B" to CTH "U"), CTH "KB" (Wisconsin Avenue to CTH "P") and CTH "G" and CTH "JJ" Bridge Replacement, and paying professional fees and expenses in connection with the issuance of the bonds.

BE IT FURTHER RESOLVED, by the Board of Supervisors of Brown County, Wisconsin, that change orders in excess of \$10,000 or 25% of the contract price, whichever is less, for such construction shall be submitted to the appropriate oversight committee of the Board of Supervisors of Brown County for prior approval.

BE IT FURTHER RESOLVED, by the County Board of Supervisors of Brown County, Wisconsin, that the bonds shall be offered for public sale. At a subsequent meeting, the County Board of Supervisors shall consider such bids for the bonds as may have been received and take action thereon.

BE IT FURTHER RESOLVED, by the County Board of Supervisors of Brown County, Wisconsin, that the Finance Director (in consultation with the County's financial advisor) shall also cause Official Notices of Sale to be prepared and distributed and may prepare or cause to be prepared and distributed Official Statements or other forms of offering circular.

BE IT FURTHER RESOLVED by the County Board of Supervisors of Brown County, Wisconsin, that the County shall make expenditures as needed from its funds on hand to pay the costs of the above-approved projects until bond proceeds which may be

issued in the maximum principal amount of \$6,630,000 become available. The County hereby officially declares its intent under Treasury Regulation Section 1.150-2 to reimburse said expenditures with proceeds of the bonds.

Fiscal Note:

This resolution does not require an appropriation from the General Fund. This is budgeted in the 2013 budget.

Adopted: March 20, 2013

Respectfully submitted,

BROWN COUNTY BOARD OF SUPERVISORS
EXECUTIVE COMMITTEE
PLANNING, DEVELOPMENT &
TRANSPORTATION COMMITTEE

APPROVED BY:

Troy Streckenbach
Brown County Executive

Date Signed: _____

Final Draft Approved by Corporation Counsel

BOARD OF SUPERVISORS ROLL CALL # _____

Motion made by Supervisor _____

Seconded by Supervisor _____

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SIEBER	1			
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CARPENTER	24			
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FEWELL	26			

Total Votes Cast _____

Motion: Adopted _____ Defeated _____ Tabled _____

DEPARTMENT OF ADMINISTRATION

Brown County

305 E. WALNUT STREET
P.O. BOX 23600
GREEN BAY, WI 54305-3600

BRENT MILLER

PHONE (920) 448-4037 FAX (920) 448-4036 WEB: www.co.brown.wi.us

DIRECTOR

RESOLUTION/ORDINANCE SUBMISSION TO COUNTY BOARD

DATE: February 19, 2013
REQUEST TO: Planning, Development & Transportation Committee
Administration Committee
MEETING DATE: February 25, 2013
REQUEST FROM: Brent Miller
Director of Administration
REQUEST TYPE: ☒ New resolution ☐ Revision to resolution
☐ New ordinance ☐ Revision to ordinance

TITLE: Initial Resolution Authorizing the Issuance of Bonds

ISSUE/BACKGROUND INFORMATION:

Attached is the 2013 bond resolution that requires the approval of the Committee and Board of Supervisors. The resolution includes all bonded capital projects approved by the County Board at its November 7, 2012, budget meeting. Please refer to pages 230 to 236 of the 2013 Adopted Budget Book for detailed descriptions of the 2013 bonded projects.

The Planning, Development and Transportation projects are as follows:

CTH GV/Monroe Road (CTH X to CTH G) - Reconstruction	1,779,525
CTH PP (STH 57 to Viking Lane) - Reconstruction	1,433,788
CTH NN (CTH Z to Cooperstown Rd) - Recondition	677,236
CTH P (Pine Grove Road to CTH KB) - Recondition	1,109,406
CTH C (CTH B to CTH U) Recondition	881,627
CTH KB (Wisconsin Avenue to CTH P) - Recondition	296,927
CTH G & CTH JJ Bridge Replacement	451,491
Subtotal Highway Projects	6,630,000

Included in the resolution is \$110,000 for the estimated cost of issuance of the bonds. The attached resolution includes language that will allow unspent funds to be applied against other board approved highway projects. In the past, unspent funds from the bond could only be utilized to pay interest expense on the bond because the resolution and bond documents were specific to the project. The specific language made is necessary to bond for new projects even when there were unspent bond proceeds from the prior year bond.



If the resolution is approved by the County Board, the Department of Administration will work with the County's Bond Counsel and Financial Advisor to issue the bonds. The following is a summary of the required steps:

1. PD&T and Administration Committees approve the project resolution (Feb 25th and 28th)
2. Executive Committee approves project resolutions from committee (March 11, 2013)
3. Board of Supervisors approves project resolution from Executive Committee (March 20, 2013)
4. Debt offer is advertised
5. Bid is opened in the County Clerk's Office. (May 15, 2013)
6. Bid results are presented to Executive Committee. (May 15, 2013)
7. Debt is approved by the Board of Supervisors. (May 15, 2013)

ACTION REQUESTED:

The financing process requires two separate approvals. The first approval is for authorization of debt for the projects and the second is the approval of the debt issue. Please approve the attached resolution to authorize debt for the projects.

FISCAL IMPACT:

NOTE: *This fiscal impact portion is initially completed by requestor, but verified by the DOA and updated if necessary.*

1. Is there a fiscal impact? ☒ Yes ☐ No
 - a. If yes, what is the amount of the impact? Please see attached amortization schedule
 - b. If part of a bigger project, what is the total amount of the project? \$_____
 - c. Is it currently budgeted? ☒ Yes ☐ No
 1. If yes, in which account? Debt Service Fund
 2. If no, how will the impact be funded? _____

☒ **COPY OF RESOLUTION OR ORDINANCE IS ATTACHED**

March 20, 2013

TO THE HONORABLE CHAIRMAN AND MEMBERS
OF THE BROWN COUNTY BOARD OF SUPERVISORS

Ladies and Gentlemen:

RESOLUTION REGARDING RECLASSIFICATION OF POSITION
HOUSEKEEPER I
PUBLIC WORKS

WHEREAS, the Public Works department currently has 8.00 FTE Housekeeper I positions in their table of organization assigned to the downtown County buildings; and

WHEREAS, there is currently 1.00 FTE vacant Housekeeper I position; and

WHEREAS, the current Housekeeper I hourly wage is \$13.61; and

WHEREAS, the Human Resources department reviews all vacant positions for proper classification and compensation prior to recruiting; and

WHEREAS, the Human Resources department conducted a study of the Housekeeper I job duties, researched similar positions in the local market and referenced the U.S. Bureau of Labor Occupational Outlook Handbook for comparison data; and

WHEREAS, as a result of the study, Human Resources in conjunction with the Public Works Director, recommend that the title of the Housekeeper I position be changed to Housekeeper to be consistent with similar positions in the County and the industry; and

WHEREAS, it is further recommended that the position be placed in Pay Grade 3 of the Classification and Compensation Plan with an hourly wage range of \$11.13 - \$13.27 for Housekeepers hired after March 31, 2013; and

WHEREAS, the current Housekeeper I's will receive the Housekeeper title but will retain their current hourly wage of \$13.61.

NOW, THEREFORE, BE IT RESOLVED by the Brown County Board of Supervisors that the title of the Housekeeper I positions in the Public Works table of organization assigned to the downtown County buildings be changed to Housekeeper.

BE IT FURTHER RESOLVED, the position be reclassified to Pay Grade 3 of the Classification and Compensation Plan with a wage range of \$11.13 - \$13.27 per hour for Housekeepers hired after March 31, 2013.

BE IT FURTHER RESOLVED, the current employees in the position of Housekeeper I assigned to the downtown County buildings will retain their current hourly wage of \$13.61.

Annual Budget Impact

Reclass Housekeeper I position to
Housekeeper at Grade 3, Step 3

	<u>Salary</u>	<u>Fringe</u>	<u>Total</u>
Housekeeper I (Current Salary)	\$(26,540)	\$(20,148)	\$(46,688)
Housekeeper (Grade 3, Step 3)	\$ 23,030	\$ 19,621	\$ 42,651
Annual Budget Impact	<u>\$(3,510)</u>	<u>\$(527)</u>	<u>\$(4,037)</u>

Pro-rated savings would be realized for each Housekeeper hired after 3/31/13. There is currently one (1) vacancy.

Fiscal Impact: This resolution does not require an appropriation from the general fund.

Respectfully submitted,

PLANNING, DEVELOPMENT &
TRANSPORTATION COMMITTEE

EXECUTIVE COMMITTEE

Approved By:

COUNTY EXECUTIVE

Date Signed: _____

Authored by: Human Resources

Final Draft Approved by Corporation Counsel

BOARD OF SUPERVISORS ROLL CALL # _____

Motion made by Supervisor _____

Seconded by Supervisor _____

SUPERVISOR NAMES	DIST. #	AYES	NAYS	ABSTAIN
SIEBER	1			
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MOYNIHAN, JR	22			
STEFFEN	23			
CARPENTER	24			
LUND	25			
FEWELL	26			

Total Votes Cast _____

Motion: Adopted _____ Defeated _____ Tabled _____

HUMAN RESOURCES DEPARTMENT

Brown County

305 E. WALNUT STREET
P.O. BOX 23600
GREEN BAY, WI 54305-3600



LYNN VANDEN LANGENBERG

PHONE (920) 448-4071 FAX (920) 448-6277 WEB: www.co.brown.wi.us

INTERIM HUMAN RESOURCES MANAGER

TO: Lynn Vanden Langenberg
Paul VanNoie

FROM: Tom Smith, Human Resources Analyst

RE: Review of Housekeeper I pay rates

DATE: 02/08/13

1. I have reviewed the position description for the Housekeeper I position, (along with the Airport Utility Worker), and found the requirements for the two positions are the same. We currently pay Housekeeper I's three different wages, based on the contract they were previously represented under. In an attempt to reconcile these, I have point factored the position and compared it to other local jobs to put us in line with fair market value.
2. The attached position description shows the duties the Housekeeper I performs. These duties are not being changed and will remain in effect.
3. While point factoring the position, it is my recommendation, based on the Archer Matrix Point Factor Job Evaluation System, that this position be placed in Pay Grade 3, with a range of \$11.13 to \$13.27 per hour.
4. To determine the local fair market value, I contacted the companies listed below:

<u>Company</u>	<u>Hourly Compensation</u>
Seek Employment	\$12.50
Outagamie County	\$12.33 - \$16.84
UWGB (State Rate)	\$11.28 - \$15.19

I also researched the US Bureau of Labor Occupational Outlook Handbook to determine the median annual wage of maids and housekeeping cleaners. The chart below paints the national picture:

General medical and surgical hospitals	\$22,090	\$10.62/hour
Community care facilities for the elderly	\$19,850	\$ 9.54/hour
Nursing care facilities	\$19,330	\$ 9.29/hour
Services to buildings and dwellings	\$19,070	\$ 9.17/hour
Traveler accommodations	\$18,750	\$ 9.01/hour

5. Based on the information above, I feel confident that the proposed compensation is within the fair market value and will provide Brown County with qualified candidates to continue providing the quality service required. I recommend the position of Housekeeper I (in addition to the Utility Worker) be placed in Pay Grade 3 of the Brown County Class and Compensation Plan.

The salary range for Pay Group 3 is:

<u>Hourly</u>	<u>Annual</u>
---------------	---------------

Step 1 – \$11.1278	\$23,146
Step 2 – \$11.4618	\$23,840
Step 3 – \$11.8055	\$24,555
Step 4 – \$12.1606	\$25,294
Step 5 – \$12.5197	\$26,041
Step 6 – \$12.8885	\$26,808
Step 7 – \$13.2678	\$27,597

Thomas Smith
Human Resources Analyst

Fiscal Impact to change Housekeeper I compensation

Current:	Hourly Wage	Annual Hours	Annual Salary	Fringe	Total Cost
Housekeeper I	\$13.61	1,950	-\$26,540	-\$20,148	-\$46,688
Proposed Compensation:					
Housekeeper (estimated at Step 3 of Pay Group 3)	\$11.81	1,950	\$23,030	\$19,621	\$42,651
Net Savings			-\$3,510	-\$527	-\$4,037

Total Fiscal Impact **-\$4,037** (Per Position)
8 assigned to downtown
County buildings

**BROWN COUNTY
POSITION DESCRIPTION**

POSITION TITLE: HOUSEKEEPER I
REPORTS TO: FACILITY MANAGER
DEPARTMENT: FACILITY AND PARK MANAGEMENT
REPRESENTATION UNIT: COURTHOUSE

JOB SUMMARY:

Cleans and provides housekeeping services throughout County owned and leased facilities according to established procedures.

ESSENTIAL DUTIES:

Selects cleaning materials and supplies and prepares solutions according to procedure. Loads equipment, materials and supplies, and transports to work area.

Cleans assigned areas by washing furniture, tile, fixtures, walls, doors, doorframes, ceilings, windows, equipment, etc. with germicidal cleaning solutions.

Scrubs drinking fountains, sinks, toilets and urinals; replenishes rest room supplies.

Dusts woodwork, furniture, windowsills, room dividers, file cabinets, counter and other fixtures.

Sweeps and mops floor areas, vacuums carpet, spot-cleans carpets using appropriate solutions, and arranges furniture and equipment in an orderly fashion after cleaning assigned area.

Operates various types of routine cleaning equipment, (vacuum cleaners, mops, wringers, etc.).

Cleans equipment and notifies supervisor of equipment needing repair. Reports safety hazards to supervisor.

Collects and disposes of waste from all areas. Cleans and sanitizes all refuse containers.

Collects hazardous waste using established procedures.

Follows all safety procedures.

Arranges furniture for meetings, workshops and community affairs.

Writes work orders on all environmental surfaces, furniture and equipment in need of repair.

Completes and maintains necessary documentation according to applicable requirements, codes and policies.

Attends meetings and training sessions as recommended by the supervisor.

Secures buildings at the end of the shift.

C:\Users\Loehlein_AA\AppData\Local\Microsoft\Windows\Temporary Internet Files\Content.Outlook\PJCTT9V7\HousekeeperIpd.doc

NON-ESSENTIAL DUTIES:

Performs related functions as assigned.

MATERIALS AND EQUIPMENT USED:

Various types of cleaning agents

Vacuum cleaner

Mop

Wringer

MINIMUM QUALIFICATIONS REQUIRED:**Education and Experience:**

High school diploma; or any equivalent combination of education, training and experience which provides the necessary knowledge, skills and abilities. Training and experience in the housekeeping profession is desirable.

Licenses and Certifications:

Valid Wisconsin Driver's License.

Knowledge, Skills and Abilities:

Current knowledge of housekeeping procedures and techniques.

Knowledge of principles of documentation.

Knowledge of handling hazardous materials.

Ability to organize and plan activities.

Ability to recognize safety problems and issues.

Ability to communicate effectively both orally and in writing.

Ability to demonstrate a positive image of the facility amongst clients and visitors.

Ability to establish and maintain effective working relationships with staff and the public.

Ability to understand and follow oral and written instructions.

Ability to work the required hours of the position.

PHYSICAL DEMANDS:

Lifting 75 pounds maximum with the assistance of another person, with frequent lifting and/or carrying of objects weighing up to 40 pounds.

Extended periods of standing and walking; occasional driving.

Using hand(s)/feet for repetitive single grasping, fine manipulation, pushing and pulling, and operating controls.

Frequent bending, twisting, squatting, climbing, reaching and grappling.

Ability to work in adverse temperatures.

Ability to adjust to different elevations.

Communicating orally in a clear manner.

Distinguishing sounds at various frequencies and volumes.

Distinguishing people or objects at varied distances under a variety of light conditions.

This position description should not be interpreted as all-inclusive. It is intended to identify the major responsibilities and requirements of this job. The incumbents may be requested to perform job-related responsibilities and tasks other than those stated in this description.

Reviewed: 03/05; 10/31/05; 04/25/08

Revised: 12/99; 01/24/07

I have read the above position description and understand the duties and responsibilities of the position.

Employee Name (Please Print)

Date

Employee Signature

March 20, 2013

TO THE HONORABLE CHAIRMAN AND MEMBERS
OF THE BROWN COUNTY BOARD OF SUPERVISORS

Ladies and Gentlemen:

RESOLUTION REGARDING RECLASSIFICATION OF POSITION
UTILITY WORKER
AIRPORT

WHEREAS, the Airport currently has 6.00 FTE Utility Worker positions in their table of organization of which 2.00 FTE positions are vacant; and

WHEREAS, the current Utility Worker hourly wage is \$19.14; and

WHEREAS, the Human Resources department reviews all vacant positions for proper classification and compensation prior to recruiting; and

WHEREAS, the Human Resources department conducted a study of the Utility Worker job duties, researched similar positions in the local market and referenced the U.S. Bureau of Labor Occupational Outlook Handbook for comparison data; and

WHEREAS, as a result of the study, Human Resources in conjunction with the Airport, recommend that the title of the Utility Worker position be changed to Housekeeper to be consistent with similar positions in the County and the industry; and

WHEREAS, it is further recommended that the position be placed in Pay Grade 3 of the Classification and Compensation Plan with a hourly wage of \$11.13 - \$13.27 for Housekeepers hired after March 31, 2013; and

WHEREAS, the current Utility Workers will receive the Housekeeper title but will retain their current hourly wage of \$19.14.

NOW, THEREFORE, BE IT RESOLVED by the Brown County Board of Supervisors that the title of the Utility Worker position at the Airport be changed to Housekeeper.

BE IT FURTHER RESOLVED, the position be reclassified to Pay Grade 3 of the Classification and Compensation Plan with a wage range of \$11.13 - \$13.27 per hour for Housekeepers hired after March 31, 2013.

BE IT FURTHER RESOLVED, the current Utility Worker's title will change to Housekeeper but they will retain their current hourly wage of \$19.14.

Annual Budget Impact

Reclass Utility Worker position to
Housekeeper at Grade 3, Step 3

	<u>Salary</u>	<u>Fringe</u>	<u>Total</u>
Utility Worker (Current Salary)	\$(39,811)	\$(22,128)	\$(61,939)
Housekeeper (Grade 3, Step 3)	\$ 24,555	\$ 19,850	\$ 44,405
Annual Budget Impact	<u>\$(15,256)</u>	<u>\$(2,278)</u>	<u>\$(17,534)</u>

Pro-rated savings would be realized for each Housekeeper hired after 3/31/13. There are currently two (2) vacancies.

Fiscal Impact: This resolution does not require an appropriation from the General Fund.

Respectfully submitted,

PLANNING, DEVELOPMENT &
TRANSPORTATION COMMITTEE

EXECUTIVE COMMITTEE

Approved By:

COUNTY EXECUTIVE

Date Signed: _____

Authored by: Human Resources

Final Draft Approved by Corporation Counsel

BOARD OF SUPERVISORS ROLL CALL # _____

Motion made by Supervisor _____

Seconded by Supervisor _____

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SIEBER	1			
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FEWELL	26			

Total Votes Cast _____

Motion: Adopted _____ Defeated _____ Tabled _____

HUMAN RESOURCES DEPARTMENT

Brown County

305 E. WALNUT STREET
P.O. BOX 23600
GREEN BAY, WI 54305-3600



LYNN VANDEN LANGENBERG

PHONE (920) 448-4071 FAX (920) 448-6277 WEB: www.co.brown.wi.us

INTERIM HUMAN RESOURCES MANAGER

TO: Lynn Vanden Langenberg
Tom Miller (Airport Director)

FROM: Tom Smith, Human Resources Analyst

RE: Review of Utility Worker Position

DATE: 02/08/13

1. I have reviewed the position description for the Airport Utility Worker, and those of a Housekeeper I, and found the requirements for each position to be the same. We currently pay Housekeeper I's three different wages, based on the contract they were previously represented under. In an attempt to reconcile these, I have point factored the position, and compared it to other local jobs to put us in line with fair market value.

2. The attached position description shows the duties that the Airport Utility Worker performs. These duties are not being changed, and will remain in effect.

3. While point factoring the position, it is my recommendation, based on the Archer Matrix Point Factor Job Evaluation System, that this position be placed in Pay Grade 3, with a wage range of \$11.13 to \$13.27 per hour.

4. To determine the local fair market value, I contacted the companies listed below:

<u>Company</u>	<u>Hourly Compensation</u>
Seek Employment	\$12.50
Outagamie County	\$12.33 - \$16.84
UWGB (State Rate)	\$11.28 - \$15.19

I also researched the US Bureau of Labor Occupational Outlook Handbook to determine the median annual wage of maids and housekeeping cleaners. The chart below paints the national picture:

General medical and surgical hospitals	\$22,090
Community care facilities for the elderly	\$19,850
Nursing care facilities	\$19,330
Services to buildings and dwellings	\$19,070
Traveler accommodations	\$18,750

5. Based on the information above, I feel confident that the proposed compensation is within the fair market value, and will provide Brown County with qualified candidates to continue providing the quality service required. I recommend that the position of Utility Worker be placed in Pay Grade 3 of the Brown County Class and Compensation Plan.

The salary range for Pay Group 3 is:

<u>Hourly</u>	<u>Annual</u>
Step 1 - \$11.1278	\$23,146

10h

Step 2 – \$11.4618	\$23,840
Step 3 – \$11.8055	\$24,555
Step 4 – \$12.1606	\$25,294
Step 5 – \$12.5197	\$26,041
Step 6 – \$12.8885	\$26,808
Step 7 – \$13.2678	\$27,597

Thomas Smith
Human Resources Analyst

Fiscal Impact to change Utility Worker Compensation

	Hourly Wage	Annual Hours	Annual Salary	Fringe	Total Cost
Current: Utility Worker	19.14	2080	\$39,811	\$22,128	\$61,939

Proposed Compensation

Housekeeper (estimated at step 3 of Pay Group 3)	11.81	2080	\$24,555	\$19,850	\$44,405
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Net Savings		0	-\$15,256	-\$2,278	-\$17,534
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Total Fiscal Impact **-\$17,534** (per Position)
Six Assigned to Airport

**BROWN COUNTY
POSITION DESCRIPTION**

POSITION TITLE: UTILITY WORKER

DEPARTMENT: AIRPORT

REPORTS TO: OPERATIONS SUPERVISOR BUILDING & GROUNDS

REPRESENTATION UNIT: AIRPORT

JOB SUMMARY:

Performs general routine cleaning in keeping the Airport buildings in a clean and orderly condition.

ESSENTIAL DUTIES:

Cleans interior facilities, including but not limited to, vacuuming, shampooing, and cleaning carpets; strips, cleans, waxes and polishes floors; cleans light fixtures, furniture, ceilings, walls and windows; cleans and sanitizes restrooms, collects and disposes waste, sanitizes garbage cans and ensures adequate stock of supplies are on hand; .

Operates all equipment necessary in performance of duties.

Performs operational checks on equipment.

Empties and cleans air vents.

Polishes stainless steel fixtures and trim.

Requisitions supplies as required.

Empties waste baskets and moves trash/recycling to transport area.

Salts and shovels sidewalks.

Performs minor repairs to walls, furniture, etc. as necessary.

Accepts freight deliveries.

Complies with all safety and quality assurance standards and procedures.

Collects hazardous waste using established procedures.

Cleans equipment and notifies supervisor of equipment needing repair. Reports safety hazards to supervisor.

Follows all safety procedures.

Completes and maintains necessary documentation according to applicable requirements, codes and policies.

NON-ESSENTIAL DUTIES:

Performs related functions as assigned.

MATERIALS AND EQUIPMENT USED:

General commercial, mechanical and manual cleaning equipment such as scrubber, shampooer, buffer, stripper/waxing machine, vacuum, etc.

General repair equipment

Snow shovel and salt spreader

Hand-held radio

Scissor Lift

MINIMUM QUALIFICATIONS REQUIRED:

Education and Experience:

High School Diploma, plus one (1) year of experience in general custodial work; or any equivalent combination of education, training and experience which provides the necessary knowledge, skills, and abilities.

Licenses and Certifications:

Valid Wisconsin Driver's License

Knowledge, Skills and Abilities:

Knowledge of methods, materials and equipment used in general custodial and general maintenance of buildings.

Ability to operate various types of mechanical and manual maintenance and cleaning equipment.

Ability to recognize safety issues and problems.

Ability to work independently.

Ability to plan and schedule work according to priority.

Ability to physically negotiate stairs and perform general cleaning work.

Ability to establish and maintain effective working relationships with staff, co-workers, tenants and the public.

Ability to communicate effectively both orally and in writing.

Ability to follow oral and written instructions.

Ability to work the required hours of the position.

Ability to perform work while on ladders.

Ability to demonstrate a positive image of the facility amongst the public, tenants and visitors.

PHYSICAL DEMANDS:

Lifting 50 pounds maximum with frequent lifting and/or carrying of objects weighing up to 40 pounds.

Extended standing, walking and sitting; occasional driving.

Using hand(s)/feet for repetitive single grasping, fine manipulation, pushing and pulling, and operating controls.

Frequent bending, twisting, squatting, climbing, reaching, and grappling.

Communicating orally in a clear manner.

Distinguishing sounds at various frequencies and volumes.

Distinguishing people or objects at varied distances under a variety of light conditions.

Withstanding temperature changes in the work environment.

Tolerating exposure to cold, heat, noise, vibration, cleaning products and hazards in the work environment.

This position description should not be interpreted as all inclusive. It is intended to identify the major responsibilities and requirements of this job. The incumbents may be requested to perform job-related responsibilities and tasks other than those stated in this description.

Revised: 02/11/13

10h

March 20, 2013

TO THE HONORABLE CHAIRMAN AND MEMBERS
OF THE BROWN COUNTY BOARD OF SUPERVISORS

Ladies & Gentlemen:

RESOLUTION REGARDING CHANGE IN TABLE OF ORGANIZATION
PUBLIC SAFETY COMMUNICATIONS
ASSISTANT DIRECTOR OF PUBLIC SAFETY COMMUNICATIONS

WHEREAS, the Public Safety Communications Department table of organization currently includes a total of 74.00 FTEs; and

WHEREAS, the Public Safety Communications Department is a critical function of Brown County, serving the county's Sheriff, Law Enforcement, Fire Departments and Emergency Response teams; and

WHEREAS, the Public Safety Communications Department has been directed by the County Board of Supervisors to evaluate the management structure of the department; and

WHEREAS, the Human Resources Department in conjunction with the Public Safety Communications Interim Director have evaluated the structure and the needs of the department; and

WHEREAS, the evaluation results support the addition of 1.00 FTE exempt Assistant Director of Public Safety Communications position; and

WHEREAS, the 2013 budget included funding for this position in the Salary Adjustment line effective April 1, 2013 at \$28.42 per hour.

NOW, THEREFORE, BE IT RESOLVED, by the Brown County Board of Supervisors, the addition of 1.00 FTE Assistant Director of Public Safety Communications position to the Public Safety Communications table of organization.

BE IT FURTHER RESOLVED, the position be maintained in Pay Grade 22 of the Administrative Classification and Compensation Plan.

BE IT FURTHER RESOLVED, the table of organization be amended to delete (0.25) FTE Communications Manager as of March 31, 2013, and (0.75) FTE Salary Adjustment to offset the addition of 1.00 FTE Assistant Director of Public Safety Communications effective May 1, 2013.

2013 Prorated Budget Impact (05/01/13 – 12/31/13):

<u>Position Title</u>	<u>FTE</u>	<u>Addition/ Deletion</u>	<u>Salary</u>	<u>Fringe</u>	<u>Total</u>
Salary Adjustment Funds \$28.42/hour @ 1,560 hours	(0.75)	Deletion	\$(44,336)	\$(18,759)	\$(63,095)
Assistant Director of Public Safety Communications Pay Grade 22, Step 3	1.00	Addition	\$ 39,763	\$ 15,586	\$ 55,349
2013 Prorated Budget Impact			<u>\$(4,573)</u>	<u>\$(3,173)</u>	<u>\$(7,746)</u>

2014 Annualized Budget Impact :

<u>Position Title</u>	<u>FTE</u>	<u>Addition/ Deletion</u>	<u>Salary</u>	<u>Fringe</u>	<u>Total</u>
Salary Adjustment Funds \$28.42/hour @ 1,560 hours	(0.75)	Deletion	\$(44,336)	\$(18,759)	\$(63,095)
Communications Manager \$28.42/hour @ 520 hours	(0.25)	Deletion	\$(14,779)	\$(6,253)	\$(21,032)
Assistant Director of Public Safety Communications Pay Grade 22, Step 3	1.00	Addition	\$ 66,700	\$ 26,144	\$ 92,844
Annualized Budget Impact			<u>\$ 7,585</u>	<u>\$ 1,132</u>	<u>\$ 8,717</u>

Fiscal Impact: This Resolution does not require an appropriation from the General Fund.

Respectfully submitted,

PUBLIC SAFETY COMMITTEE

EXECUTIVE COMMITTEE

Approved By:

COUNTY EXECUTIVE

Date Signed:

BOARD OF SUPERVISORS ROLL CALL #

Motion made by Supervisor

Seconded by Supervisor

SUPERVISOR NAMES	DIST. #	AYES	NAYS	ABSTAIN
SIEBER	1			
DE WANE	2			
NICHOLSON	3			
HOYER	4			
HOPP	5			
HAEPS	6			
ERICKSON	7			
ZIMA	8			
EVANS	9			
VANDER LEEST	10			
BUCKLEY	11			
LANDWEHR	12			
DANTINNE, JR	13			

SUPERVISOR NAMES	DIST. #	AYES	NAYS	ABSTAIN
LA VIOLETTE	14			
WILLIAMS	15			
KASTER	16			
VAN DYCK	17			
JAMIR	18			
ROBINSON	19			
CLANCY	20			
CAMPBELL	21			
MOYNIHAN, JR	22			
STEFFEN	23			
CARPENTER	24			
LUND	25			
FEWELL	26			

Total Votes Cast

Motion: Adopted Defeated Tabled

**BROWN COUNTY
POSITION DESCRIPTION**

POSITION TITLE: ASSISTANT DIRECTOR OF PUBLIC SAFETY COMMUNICATIONS

REPORTS TO: DIRECTOR OF PUBLIC SAFETY COMMUNICATIONS

DEPARTMENT: PUBLIC SAFETY COMMUNICATIONS

REPRESENTATION UNIT: ADMINISTRATIVE

JOB SUMMARY:

Under the direction of the Public Safety Communications Director, manages the day to day operations of the emergency communications center.

ESSENTIAL DUTIES:

Assists the Director with training employees in proper methods and procedures; inspects work in progress and upon completion; monitors and evaluates performance of staff; performs corrective actions and terminations of staff as appropriate.

Plans, organizes, schedules, assigns, and evaluates the work of 911 shift supervisors.

Assists in establishing and modifying department policies and procedures.

Gives recommendations to the Director on commendations and disciplinary action as appropriate. Serves as first echelon response to grievances.

Assists Director in coordinating the hiring of department operations personnel.

Provides technical and operational input for the budget process.

Informs staff and ensures implementation of new policies and procedures relating to emergency communications operations.

Prepares 5-year Capital Budget Plan.

Serves as Project Manager for Capital Projects.

Monitors compliance with regulatory standards and statutes to maintain required certifications for operation.

Ensures that all complaints are investigated and addressed according to Policy and Procedures.

Manages the installation, operation and maintenance of Communications Center equipment.

Assists the director in preparing and administering the Public Safety Communications Center budget.

Develops and implements a public information program for citizen access to the 911 system and makes public presentations.

In Director's absence, attends advisory and legislative board and committee meetings.

C:\Users\Loehlein_AA\AppData\Local\Microsoft\Windows\Temporary Internet Files\Content.Outlook\PJCTT9V7\Assistant Director - PSC.docx

NON-ESSENTIAL DUTIES:

Performs related functions as assigned.

MATERIALS AND EQUIPMENT USED:

Telecommunication equipment
General office equipment
Computer

MINIMUM QUALIFICATIONS REQUIRED:

Education and Experience:

Bachelor's Degree in Business Administration, Criminal Justice, Public Administration or related field required, four years' experience in emergency dispatch center, plus two years supervisory experience. Experience with a multijurisdictional computer assisted dispatch and enhanced 9-1-1 system preferred. Or any equivalent combination of education, training and experience which provides the necessary knowledge, skills and abilities.

Licenses and Certifications.

None

Knowledge, Skills and Abilities:

Knowledge of public safety radio and computer-aided dispatching methods, systems, and equipment.

Knowledge of principles and practices of law enforcement, fire and EMS dispatching in a metropolitan, rural, full-time and volunteer context.

Knowledge of all phases of emergency communications.

Knowledge of state, federal and local laws, rules, statutes, and regulations as it relates to public safety telecommunications.

Knowledge of supervisory personnel practices and procedures.

Knowledge of fiscal budgeting principles and practices.

Knowledge of basic data and emergency processing principles.

Knowledge of capital and operational budgeting and basic accounting procedures

Knowledge of and ability to utilize a computer and required software.

Ability to manage time and organize workloads to ensure completion and accuracy.

Ability to communicate clearly and effectively both orally and in writing.

Ability to interpret and analyze programs, policies, and procedures regarding personnel and fiscal matters.

Ability to develop training and procedural documents for the department.

Ability to establish and maintain effective working relationships with staff, officials from other municipalities and the public.

Ability to interpret data produced by data processing systems.

Ability to work the required hours of the position, including being on call for 24/7 operations

PHYSICAL DEMANDS:

Lifting 30 pounds maximum with frequent lifting and/or carrying of objects weighing up to 20 pounds.

Intermittent standing, walking and sitting.

Using hand(s)/feet for repetitive single grasping, fine manipulation, pushing and pulling, and operating controls.

Frequent bending, twisting and squatting; occasional climbing.

Communicating orally in a clear manner.

Distinguishing sounds at various frequencies and volumes.

Distinguishing people or objects at varied distances under a variety of light conditions.

This position description should not be interpreted as all inclusive. It is intended to identify the major responsibilities and requirements of this job. The incumbents may be requested perform job-related responsibilities and tasks other than those stated in this description.

New: 3/4/13

HUMAN RESOURCES DEPARTMENT

Brown County

305 E. WALNUT STREET
P.O. BOX 23600
GREEN BAY, WI 54305-3600



LYNN A. VANDEN LANGENBERG

PHONE (920) 448-4071 FAX (920) 448-6277 WEB: www.co.brown.wi.us

INTERIM HUMAN RESOURCES MANAGER

RESOLUTION/ORDINANCE SUBMISSION TO COUNTY BOARD

DATE: February 18, 2013
REQUEST TO: Public Safety Committee
MEETING DATE: March 3, 2013
REQUEST FROM: Lynn A. Vanden Langenberg
Interim Human Resources Manager

REQUEST TYPE: ☒ New resolution ☐ Revision to resolution
☐ New ordinance ☐ Revision to ordinance

TITLE: Resolution Regarding Change in Table of Organization / Public Safety Communications / Assistant Director of Public Safety Communications

ISSUE/BACKGROUND INFORMATION:

The Public Safety Communications Department was directed by the County Board of Supervisors to evaluate the management structure of the department.

ACTION REQUESTED:

The addition of 1.00 FTE Assistant Director of Public Safety Communications, deletion of (0.25) FTE Communications Manager, deletion of (0.75) Salary Adjustment to the Public Safety Communications department table of organization.

FISCAL IMPACT:

NOTE: This fiscal impact portion is initially completed by requestor, but verified by the DOA and updated if necessary.

1. Is there a fiscal impact? ☐ Yes ☒ No
 - a. If yes, what is the amount of the impact? \$ _____
 - b. If part of a bigger project, what is the total amount of the project? \$ _____
 - c. Is it currently budgeted? ☒ Yes ☐ No
 1. If yes, in which account? Public Safety's Salary Adjustment line.
 2. If no, how will the impact be funded? _____

☒ **COPY OF RESOLUTION OR ORDINANCE IS ATTACHED**

March 20, 2013

TO THE HONORABLE CHAIRMAN AND MEMBERS
OF THE BROWN COUNTY BOARD OF SUPERVISORS

Ladies and Gentlemen:

RESOLUTION APPROVING THREE-YEAR STATEMENT OF INTENTIONS
FOR WISCONSIN DEPARTMENT OF TRANSPORTATION'S
HARBOR ASSISTANCE PROGRAM

WHEREAS, the attached Three-Year Harbor Development Statement of Intentions describes proposed improvements which are in the best interest of the Port of Green Bay; and

WHEREAS, the Wisconsin Department of Transportation, in accordance with state statute, requires a statement of project intentions from local units of government intending to apply for federal and/or state aid related to harbor work of benefit to commercial transportation within the next three years; and

WHEREAS, the Harbor Commission and the Planning, Development and Transportation Committee have carefully reviewed the estimated project costs, funding sources, physical locations and alternatives to the proposed projects; and

WHEREAS, the total local matching funds required for the projects indicated as being funded through the Wisconsin Department of Transportation's Harbor Assistance Program range from twenty (20%) percent to fifty (50%) percent; and

WHEREAS, this Three-Year Harbor Development Statement of Intentions is used by the Wisconsin Department of Transportation for planning purposes only and is not a petition for federal and/or state aid.

NOW THEREFORE, BE IT RESOLVED by the Brown County Board of Supervisors that it hereby approves the attached Harbor Development Statement of Intentions.

Respectfully submitted,

**Planning, Development and
Transportation Committee**

10j

Approved by:

COUNTY EXECUTIVE

Date Signed: _____

Authored by: Port & Solid Waste Dept.

Final Draft Approved by Corporation Counsel

Fiscal Note: This Resolution does not require an appropriation from the General Fund. This is an enabling Resolution for the County to apply for funds through the Wisconsin Department of Transportation's Harbor Assistance Program and is for planning purposes.

BOARD OF SUPERVISORS ROLL CALL # _____

Motion made by Supervisor _____

Seconded by Supervisor _____

SUPERVISOR NAMES	DIST. #	AYES	NAYS	ABSTAIN
SIEBER	1			
DE WANE	2			
NICHOLSON	3			
HOYER	4			
HOPP	5			
HAEFS	6			
ERICKSON	7			
ZIMA	8			
EVANS	9			
VANDER LEESE	10			
BUCKLEY	11			
LANDWEHR	12			
DANTINNE, JR	13			

SUPERVISOR NAMES	DIST. #	AYES	NAYS	ABSTAIN
LA VIOLETTE	14			
WILLIAMS	15			
KASTER	16			
VAN DYCK	17			
JAMIR	18			
ROBINSON	19			
CLANCY	20			
WETZEL	21			
MOYNIHAN, JR	22			
STEFFEN	23			
CARPENTER	24			
LUND	25			
FEWELL	26			

Total Votes Cast _____

Motion: Adopted _____ Defeated _____ Tabled _____

**THREE-YEAR HARBOR DEVELOPMENT
STATEMENT OF INTENTIONS****Due: April 1, 2013****Send to: WisDOT**

Bureau of Railroads & Harbors

P. O. Box 7914

Madison, Wisconsin 53707-7914

GREEN BAY

Harbor Name

BROWN COUNTY PORT AND SOLID WASTE DEPARTMENT

Responsible Local Unit of Government

(County, City, Village or Town)

Improvements Proposed in Calendar Year 2013

Instructions: Complete one of these sheets for each project contemplated in calendar 2013, 2014 and 2015. Include only those projects that benefit COMMERCIAL TRANSPORTATION. Examples include dredging, dredge disposal and dock wall construction.

PART I Project Description and Objective(s)**Project Name: Fertilizer Facility**

Import modes of transporting liquid UAN 32% fertilizer into the Green Bay Wisconsin area would be by Lake Vessel and rail road. The outbound shipment of liquid UAN 32% from the Green Bay Wisconsin area would be into the agricultural market by truck shipments. The truck shipments would service the local area within a 100 to 125 mile radius. The end use is to grow and increase yields of agricultural commodities to meet the demand of a growing population that purchases their food from the grocery store. Attached is the projected supply and demand of the agricultural markets.

Terminal	Tons/annually
Vessel	
Inbound	30,000
Rail Inbound	10,000
Truck	
Outbound	40,000

PART II Project Resources

<u>Expected Funding Sources</u> (All types)	<u>Amount</u>
(a) WDOT (80%)	3,200,000
(b) Brown County (20%)	800,000
(c) Others	
(d)	
	<u>4,000,000</u>
	Total

PART III Rank & Probability

- (a) Of the projects listed for the year noted above, this project is of **1st** priority to the applicant.
- (b) The estimated probability of this project being started in year noted above is:
(Circle One) **High**
Medium
Low

Prepared By: **Dean Haen, Port Manager**Date: **January 31, 2013**

**THREE-YEAR HARBOR DEVELOPMENT
STATEMENT OF INTENTIONS**

Due: April 1, 2013

Send to: WisDOT

Bureau of Railroads & Harbors

P. O. Box 7914

Madison, Wisconsin 53707-7914

GREEN BAY

Harbor Name

BROWN COUNTY PORT AND SOLID WASTE DEPARTMENT

Responsible Local Unit of Government

(County, City, Village or Town)

Improvements Proposed in Calendar Year 2013

Instructions: Complete one of these sheets for each project contemplated in calendar 2013, 2014 and 2015. Include only those projects that benefit COMMERCIAL TRANSPORTATION. Examples include dredging, dredge disposal and dock wall construction.

PART I Project Description and Objective(s)

Project Name: Limestone Storage and Rail Loading Facility

Great Lakes Calcium is looking to expand their limestone storage and rail loading ability upon Port property. The project will consist of installing a rail spur and storage silos

PART II Project Resources

<u>Expected Funding Sources</u> (All types)	<u>Amount</u>
(a) WDOT (80%)	1,600,000
(b) Brown County (20%)	400,000
(c) Others	
(d)	
	<u>2,000,000</u>
	Total

PART III Rank & Probability

(a) Of the projects listed for the year noted above, this project is of **2nd** priority to the applicant.

(b) The estimated probability of this project being started in year noted above is:

(Circle One) **High**
Medium
Low

Prepared By: Dean Haen, Port Manager

Dave Nelson, Great Lakes Calcium

Date: January 31, 2013

10j

**THREE-YEAR HARBOR DEVELOPMENT
STATEMENT OF INTENTIONS****Due: April 1, 2013****Send to: WDOT**

Bureau of Railroads & Harbors

P. O. Box 7914

Madison, Wisconsin 53707-7914

Port of Green Bay

Harbor Name

Brown County (Brown County Port & Solid Waste Department)

Responsible Local Unit of Government

(County, City, Village or Town)

Improvements Proposed in Calendar Year **2014**

Instructions: Complete one of these sheets for each project contemplated in calendar 2013, 2014 and 2015. Include only those projects that benefit COMMERCIAL TRANSPORTATION. Examples include dredging, dredge disposal and dock wall construction.

PART I Project Description and Objective(s)**Project Name: Dock Renovation and Dredging Noble Petro**

To upgrade existing dock area to include the installation of:

1000' (Dock Wall Construction) shore piling, back filling -- (to replace aging and unsafe walkways)

Upgrade existing lighting, fencing, and security cameras -- (to enhance site security and safety)

Replace/Upgrade existing pump house

Dredge area around dock, Vapor Combustor Unit

The additions will assist in the safe handling and transfer of flammable liquids as well as reduce the need in future dredging, It will also assist in the reduction of soil sediment from dock area.

PART II Project Resources**PART III Rank & Probability**

<u>Expected Funding Sources (All types)</u>	<u>Amount</u>
(a) Wisconsin DOT HAP (80%)	\$3,600,000
(b) Noble Petro (20%)	\$ 900,000
(c)	
(d)	
	<u>\$4,500,000</u>
	Total

(a) Of the projects listed for the year noted above, this project is of 1st priority to the applicant.

(b) The estimated probability of this project being started in year noted above is:
(Circle One)

High
Medium
Low

Prepared By: **Dean Haen, Port Manager****Jon Duden, Noble Petro**Date: **January 31, 2013**

10j

**THREE-YEAR HARBOR DEVELOPMENT
STATEMENT OF INTENTIONS****Due: April 1, 2013****Send to: WDOT**

Bureau of Railroads & Harbors

P. O. Box 7914

Madison, Wisconsin 53707-7914

Port of Green Bay

Harbor Name

Brown County (Brown County Port & Solid Waste Department)

Responsible Local Unit of Government

(County, City, Village or Town)

Improvements Proposed in Calendar Year **2014**

Instructions: Complete one of these sheets for each project contemplated in calendar 2013, 2014 and 2015. Include only those projects that benefit COMMERCIAL TRANSPORTATION. Examples include dredging, dredge disposal and dock wall construction.

PART I Project Description and Objective(s)**Project Name: Leicht Transfer & Storage State Street Dock Wall**

Replacement of the existing Wakefield wall on the State St. facility, to include replacement of dock face, 380 feet of replacement sheet piling, replacing sheet anchors, and replacing outside bumper guards to facilitate across dock loading and unloading of commercial bulk product. In addition, a 380-foot long by 50-foot wide structural pad with support piles would be installed on the existing portion of the slip wall currently not requiring replacement. Bollards and wood fender system would also be added along entire face of the dock.

This project would require the channel to be dredged, 35,000 cubic yards.

PART II Project Resources

<u>Expected Funding Sources</u> (All types)	<u>Amount</u>
(a) WI DOT HAP (80%)	\$1,356,000
(b) Brown County (20%) (Terminal Operators)	\$339,000
(c)	
(d)	
	<u>\$1,695,000</u>
	Total

PART III Rank and Probability

(a) Of the projects listed for the year noted above, this project of **2nd** priority to the applicant.

(b) The estimated probability of this project being started in the year noted above is:

(Circle One) High
Medium
Low

Prepared By: **Scott Selby,**
Leicht Transfer & Storage
Date: **January 31, 2013**

10j

**THREE-YEAR HARBOR DEVELOPMENT
STATEMENT OF INTENTIONS**

Due: April 1, 2013
Send To: WisDOT
 Bureau of Railroads & Harbors
 P.O. Box 7914
 Madison, Wisconsin 53707-7914

Port of Green Bay
 Harbor Name

Brown County Port & Solid Waste Department (Brown County)
 Responsible Local Unit of Government
 (County, City, Village or Town)

Improvement Proposed in Calendar Year 2014

Instructions: Complete one of these sheets for each project contemplated in calendar 2013, 2014 and 2015. Include only those projects that benefit COMMERCIAL TRANSPORTATION. Examples include dredging, dredge disposal and dock wall construction.

PART I Project Description and Objective(s)

Project Name: Leicht Transfer & Storage State Street Dock Wall

Replacement of the existing Wakefield wall on the State St. facility slip, to include replacement of 553' dock face, feet of replacement sheet piling, replacing sheet anchors, and replacing outside bumper guards to facilitate across dock loading and unloading of commercial bulk product. In addition, a 553-foot long by 50-foot wide structural pad with support piles would be installed on the existing portion of the slip wall currently not requiring replacement. Bollards and wood fender system would also be added along entire face of slip.

This project would also include 62,000 cubic yards dredged in the slip.

PART II Project Resources

<u>Expected Funding Sources</u> (All types)	<u>Amount</u>
(a) WI DOT HAP (80%)	\$1,903,600
(b) Brown County (20%) (RGL Holdings)	\$ 475,900
(e)	
(f)	
	<u>\$2,379,500</u>
	Total

PART III Rank and Probability

(a) Of the projects listed for the year noted above, this of 3rd priority to the applicant.

(b) The estimated probability of this project being started in the year noted above is:

(Circle One) High
Medium
 Low

Prepared By: Scott Selby,
Leicht Transfer & Storage
 Date: January 31, 2013

10j

**THREE-YEAR HARBOR DEVELOPMENT
STATEMENT OF INTENTIONS****Due: April 1, 2013****Send to: WDOT**

Bureau of Railroads & Harbors

P. O. Box 7914

Madison, Wisconsin 53707-7914

Port of Green Bay

Harbor Name

Brown County Port & Solid Waste Department (Brown County)

Responsible Local Unit of Government

(County, City, Village or Town)

Improvements Proposed in Calendar Year **2014**

Instructions: Complete one of these sheets for each project contemplated in calendar 2013, 2043 and 2015. Include only those projects that benefit COMMERCIAL TRANSPORTATION. Examples include dredging, dredge disposal and dock wall construction.

PART I Project Description and Objective(s)**Project Name: Western Lime Corporation's North Dock Wall**

Rehabilitation of existing dock wall, to include major repairs to dock face, 920 feet of renewed sheet piling, replacing sheet anchors, replacing outside bumper guards, and installing new pavement between the dock wall and the new warehouse facility to facilitate across dock loading and unloading of commercial bulk product.

PART II Project Resources**PART III Rank & Probability**

<u>Expected Funding Sources (All types)</u>	<u>Amount</u>
(a) WI DOT HAP (80%)	\$856,000
(b) Brown County (20%) (Western Lime Co.)	\$214,000
(c)	
(d)	
	<u>\$1,070,000</u>
	Total

(a) Of the projects listed for the year noted above, this project is of 4th priority to the applicant.

(b) The estimated probability of this project being started in year noted above is:
(Circle One) High
Medium
Low

Prepared By: **Dean Haen, Port Manager**
Mike Nast, Western Lime Co.

Date: **January 31, 2013**

10j

**THREE-YEAR HARBOR DEVELOPMENT
STATEMENT OF INTENTIONS**

Due: April 1, 2013

Send to: WDOT

Bureau of Railroads & Harbors

P. O. Box 7914

Madison, Wisconsin 53707-7914

Port of Green Bay

Harbor Name

Brown County (Brown County Port & Solid Waste Department)

Responsible Local Unit of Government

(County, City, Village or Town)

Improvements Proposed in Calendar Year **2014**

Instructions: Complete one of these sheets for each project contemplated in calendar 2013, 2014 and 2015. Include only those projects that benefit COMMERCIAL TRANSPORTATION. Examples include dredging, dredge disposal and dock wall construction.

PART I Project Description and Objective(s)

Project Name: Dredge North Dock for KK Integrated Logistics, Inc.

KK Integrated Logistics, Inc. utilizes Western Lime's North Dock warehousing property for delivery of forest products. The area needs to be dredged to its authorized depth of 24' LWD. An estimated 1,200 cy needs to be dredged at a cost of \$25/cy for a total cost of \$30,000.

PART II Project Resources

<u>Expected Funding Sources</u> (All types)	<u>Amount</u>
(a) Wisconsin DOT HAP (80%)	\$ 24,000
(b) Brown County (20%)	\$ 6,000
(c) (KK Integrated Logistics, Inc.)	
(d)	
	<u>\$ 30,000</u>
	Total

PART III Rank & Probability

(a) Of the projects listed for the year noted above, this project is of 5th priority to the applicant.

(b) The estimated probability of this project being started in year noted above is:
(Circle One) High

Medium
Low

Prepared By: **Dean Haen, Port Manager**

**Tom Kuber, KK Integrated
Logistics, Inc.**

Date: **January 31, 2013**

10j

THREE-YEAR HARBOR DEVELOPMENT STATEMENT OF INTENTIONS

Due: April 1, 2013

Send to: WisDOT

Bureau of Railroads & Harbors

P. O. Box 7914

Madison, Wisconsin 53707-7914

Port of Green Bay

Harbor Name

Brown County Port & Solid Waste Department (Brown County)

Responsible Local Unit of Government

(County, City, Village or Town)

Land Owner

McDonald Lumber Co, INC.

2020 Angie Ave.

Green Bay WI 54302

Improvements Proposed in Calendar Year 2014

Instructions: Complete one of these sheets for each project contemplated in calendar 2013, 2014 and 2015. Include only those projects that benefit COMMERCIAL TRANSPORTATION. Examples include dredging, dredge disposal and dock wall construction.

PART I Project Description and Objective(s)

Project Name: McDonald Warehouse Development

The Marinette Marine Corporation is proposing to build Ship to Shore Connectors (SSC) as part of a Federal Contract. The project site is located at 701 Bay Beach Rd. Green Bay, WI 54302. The project would bring an economic benefit to the State of Wisconsin, and provide a facility that could be used for additional contract opportunities in the future. The project includes the construction of a ramp, associated facilities, loading equipment, launching equipment, dock and seawall construction, electrical, water, lighting and dredging.

PART II Project Resources

<u>Expected Funding Sources</u> (All types)	<u>Amount</u>
(a) WDOT HAP (80%)	\$2,400,000
(b) MMC/MLC (20%)	\$600,000
(c) Others	
(d)	\$3,000,000
	<u>Total</u>

PART III Rank & Probability

(a) Of the projects listed for the year noted above, this project is of 6th priority to the applicant.

(b) The estimated probability of this project being started in year noted above is:

(Circle One) High
Medium
Low

Prepared By: **Dean Haen, Port Manager**
Chester McDonald, Owner

Date: **January 31, 2013**

10j

**THREE-YEAR HARBOR DEVELOPMENT
STATEMENT OF INTENTIONS**

Due: April 1, 2013

Send to: WDOT

Bureau of Railroads & Harbors

P. O. Box 7914

Madison, Wisconsin 53707-7914

Port of Green Bay

Harbor Name

Brown County (Brown County Port & Solid Waste Department)

Responsible Local Unit of Government

(County, City, Village or Town)

Improvements Proposed in Calendar Year **2015**

Instructions: Complete one of these sheets for each project contemplated in calendar 2013, 2014 and 2015. Include only those projects that benefit COMMERCIAL TRANSPORTATION. Examples include dredging, dredge disposal and dock wall construction.

PART I Project Description and Objective(s)

Project Name: Green Bay Harbor Navigational Channel Deepening Project

Deepen federal navigational channel from Grassy Island to the East River Turning basin to St. Lawrence Seaway specification of 26'3". Presently the channel is 26' to Grassy Island then shallows to 24' until the Main St. Bridge and 22' beyond. The channel would need to be dredged a distance of 4 miles. The U.S. Army Corps of Engineers may then be authorized to conduct a Feasibility Study consisting of a cost/benefit analysis to determine if deepening the whole federal channel is warranted. The port would benefit by decreasing shipping costs and expanding cargoes presently not received because the cargoes are transported on ocean-going ships requiring the necessary seaway draft. The total quantity of material to be dredged from the navigational channel is an est. 870,369 cy at a cost of \$25.00/cy or \$21,759,225.

PART II Project Resources

PART III Rank & Probability

Expected Funding Sources (All types)

Amount

(a)	Wisconsin DOT HAP (50%)	\$10,879,612
(b)	Brown County (50%)	\$10,879,613
(c)	(Terminal Operators)	
(d)		
		<u>\$21,759,225</u>
		Total

(a) Of the projects listed for the year noted above, this project is of **1st** priority to the applicant.

(b) The estimated probability of this project being started in year noted above is:
(Circle One) High

Medium
Low

Prepared By: **Dean Haen, Port Manager**

Date: **January 31, 2013**

10j

**THREE-YEAR HARBOR DEVELOPMENT
STATEMENT OF INTENTIONS**

Due: April 1, 2013

Send to: WDOT

Bureau of Railroads & Harbors

P. O. Box 7914

Madison, Wisconsin 53707-7914

Port of Green Bay

Harbor Name

Brown County Port & Solid Waste Department (Brown County)

Responsible Local Unit of Government

(County, City, Village or Town)

Improvements Proposed in Calendar Year **2015**

Instructions: Complete one of these sheets for each project contemplated in calendar 2013, 2014 and 2015. Include only those projects that benefit COMMERCIAL TRANSPORTATION. Examples include dredging, dredge disposal and dock wall construction.

PART I Project Description and Objective(s)

Project Name: Port of Green Bay Slip and Dock Wall Deepening Project

Dredge the necessary slips and dock walls to St. Lawrence Seaway specification of 26'3". Presently the slips are approximately 24'. The Fox River Dock slip would need to be dredged at an estimated cost of \$600,000. The Western Lime Company dock wall would need to be dredged at an estimated cost of \$300,000. WPS, Flint Hills Resources, Sanamax, St. Mary's Cement, RGL Holdings, C. Reiss Coal, LaFarge, NE Asphalt and Georgia-Pacific would also have to be dredged. Estimated dredging cost of an additional \$2.5 million.

PART II Project Resources

<u>Expected Funding Sources (All types)</u>	<u>Amount</u>
(a) WI DOT HAP (80%)	\$ 2,720,000
(b) Brown County (20%) (Terminal Operators)	\$ 680,000
(c)	
(d)	
	<u>\$ 3,400,000</u>
	Total

PART III Rank & Probability

- (a) Of the projects listed for the year noted above, this project is of 2nd priority to the applicant.
- (b) The estimated probability of this project being started in year noted above is:
(Circle One) High
 Medium
 Low

Prepared By: **Dean Haen, Port Manager**

Date: **January 31, 2013**

10j

**THREE-YEAR HARBOR DEVELOPMENT
STATEMENT OF INTENTIONS****Due: April 1, 2013****Send to: WDOT**

Bureau of Railroads & Harbors

P. O. Box 7914

Madison, Wisconsin 53707-7914

Port of Green Bay

Harbor Name

Brown County Port & Solid Waste Department (Brown County)

Responsible Local Unit of Government

(County, City, Village or Town)

Improvements Proposed in Calendar Year **2015**

Instructions: Complete one of these sheets for each project contemplated in calendar 2013, 2014 and 2015. Include only those projects that benefit COMMERCIAL TRANSPORTATION. Examples include dredging, dredge disposal and dock wall construction.

PART I Project Description and Objective(s)**Project Name: West Shore Public Port Terminal**

Purchase river front property along Fox River, presently owned by U.S. Oil Company and Mobil Company for creation of a public terminal facility that would be available for new port operations. The project would include acquisition (\$7M), constructing a dock wall (\$10M) at the bulkhead line and filling behind.

PART II Project Resources**PART III Rank & Probability****Expected Funding Sources (All types)****Amount**(a) **WI DOT HAP (80%)****\$13,600,000**(b) **Brown County (20%)
(Green Bay)****\$ 3,400,000**

(c)

(d)

\$17,000,000**Total**

(a) Of the projects listed for the year noted above, this project is of **3rd** priority to the applicant.

(b) The estimated probability of this project being started in year noted above is:

(Circle One)

High

Medium

Low

Prepared By: **Dean Haen, Port Manager**Date: **January 31, 2013**

**THREE-YEAR HARBOR DEVELOPMENT
STATEMENT OF INTENTIONS**
Due: April 1, 2013
Send to: WDOT

Bureau of Railroads & Harbors

P. O. Box 7914

Madison, Wisconsin 53707-7914

Port of Green Bay

Harbor Name

Brown County Port & Solid Waste Department (Brown County)

Responsible Local Unit of Government

(County, City, Village or Town)

 Improvements Proposed in Calendar Year **2015**

Instructions: Complete one of these sheets for each project contemplated in calendar 2013, 2014 and 2015. Include only those projects that benefit COMMERCIAL TRANSPORTATION. Examples include dredging, dredge disposal and dock wall construction.

PART I Project Description and Objective(s)
Project Name: East Shore Public Port Terminal

Purchase river front property 300' x 1600' along Fox River, presently owned by Green Bay Packaging, Inc., Proctor & Gamble, and Georgia-Pacific for creation of a public terminal facility. Construction of 1,000 lf of dock wall along Green Bay Packaging, Inc., including major dock face, sheet piling, anchors, bumper guards. Construction of an access road from the river front to Quincy Avenue along Interstate Highway 43 through Green Bay Packaging, Inc., property. Relocate Georgia-Pacific intake clarifier. Remove old railroad tracks and prepare property for port commerce.

PART II Project Resources
Expected Funding Sources (All types)
Amount

 (a) **WI DOT HAP (80%)**
\$8,000,000

 (b) **Brown County (20%)
(Green Bay)**
\$2,000,000

(d)

(d)

\$10,000,000
Total

PART III Rank & Probability

 (a) Of the projects listed for the year noted above, this project is of **4th** priority to the applicant.

(b) The estimated probability of this project being started in year noted above is:

 (Circle One) High
Medium
Low

 Prepared By: **Dean Haen, Port Manager**

 Date: **January 31, 2013**

10j

March 20, 2013

TO THE HONORABLE CHAIRMAN AND MEMBERS
OF THE BROWN COUNTY BOARD OF SUPERVISORS

Ladies and Gentlemen:

RESOLUTION REQUESTING THE BROWN COUNTY BOARD OF SUPERVISORS
CONTRACT FOR AN ASSISTANT DISTRICT ATTORNEY POSITION AND A SUPPORT
STAFF POSITION FOR 1 YEAR

WHEREAS, there are significant increases in the number of Drug Task Force cases; and

WHEREAS, this has resulted in a backlog of approximately 1000 related Drug Task Force Cases alone for 2011 and 2012 in Brown County; and

WHEREAS, of the approximate 1000 charges backlogged, each case has an average of three charges. In addition, in 2011 there were 600 misdemeanors, and 775 felonies that went through the system by three personnel working full time; and

WHEREAS, the percentage of cases may not have a drug description, but are drug related because crimes are drug induced. The number of these cases has vastly increased in the neighborhood of 60-70%; and

WHEREAS, Brown County is currently staffed at 50% according to the State of Wisconsin's own independent audit due to funding. Overall, Wisconsin needs another 215 full time equivalent prosecutors; and

WHEREAS, the prosecutor shortage that is driven by state budget constraints is making it harder for existing prosecutors to do their job.

NOW, THEREFORE, BE IT RESOLVED that the Brown County Board of Supervisors, does hereby authorize \$150,000 from the General Fund for the District Attorney's Office to

10. K

contract for an Assistant District Attorney and a Support Staff Person for a period of 1 year for the Drug Task Force.

Respectfully submitted,

PUBLIC SAFETY COMMITTEE

Approved By:

COUNTY EXECUTIVE

Date Signed: _____

FISCAL IMPACT: This resolution does require an appropriation from the general fund of \$150,000.

BOARD OF SUPERVISORS ROLL CALL # _____

Motion made by Supervisor _____

Seconded by Supervisor _____

SUPERVISOR NAMES	DIST. #	AYES	NAYS	ABSTAIN
SIEBER	1			
DE WANE	2			
NICHOLSON	3			
HOYER	4			
HOPP	5			
HAEFS	6			
ERICKSON	7			
ZIMA	8			
EVANS	9			
VANDER LEEST	10			
BUCKLEY	11			
LANDWEHR	12			
DANTINNE, JR	13			

SUPERVISOR NAMES	DIST. #	AYES	NAYS	ABSTAIN
LA VIOLETTE	14			
WILLIAMS	15			
KASTER	16			
VAN DYCK	17			
JAMIR	18			
ROBINSON	19			
CLANCY	20			
WETZEL	21			
MOYNIHAN, JR	22			
STEFFEN	23			
CARPENTER	24			
LUND	25			
FEWELL	26			

Total Votes Cast _____

Motion: Adopted _____ Defeated _____ Tabled _____

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No. 10n -- **RESOLUTION REQUESTING THE BROWN COUNTY BOARD OF SUPERVISORS CONTRACT FOR AN ASSISTANT DISTRICT ATTORNEY POSITION AND A SUPPORT STAFF POSITION FOR A YEAR**

A motion was made by Supervisor Vander Leest and seconded by Supervisor Steffen "to hold for one month".

Supervisor Zima left at 7:05 p.m.

A friendly amendment was made to Supervisor Vander Leest's motion by Supervisor Robinson "to refer back to Public Safety Committee".

* Vote taken on Supervisor Vander Leest's motion with Supervisor Robinson's friendly amendment "to hold Resolution #10n for 3 months and refer back to Public Safety Committee to gather further information on the full cost, including increased jail costs; increased drug treatment and rehabilitation costs; and increased court costs". Vote taken. Roll Call #10n(1):

Ayes: Hopp, Erickson, Evans, Vander Leest, Williams, Kaster, Van Dyck, Jamir, Robinson, Clancy, Wetzel, Moynihan, Steffen, Carpenter, Lund, Fewell

Nays: Sieber, Nicholson, Buckley, Landwehr, Dantine, La Violette

Excused: De Wane, Hoyer, Haefs, Zima

Total Ayes: 16 Total Nays: 6 Excused: 4

Motion carried "to hold for 3 months and then refer back to Public Safety Committee".

No. 11 -- **CLOSED SESSION:** For Discussion and Possible Action regarding an Offer to Purchase from Cardinal Capital Management, Inc., and/or its Assigns, approximately eight acres of Brown County owned land (part of a larger parcel known as Parcel #21-283 and #21-282) pursuant to Wis. Stats. §19.85(1)(e) "Deliberating or negotiating the purchasing of public properties, the investing of public funds, or conducting other specified public business, whenever competitive or bargaining reasons require a closed session".

No Closed Session.

No. 12 -- **SUCH OTHER MATTERS AS AUTHORIZED BY LAW.** None.

No. 13-- **BILLS OVER \$5,000 FOR PERIOD ENDING OCTOBER 31, 2012 AND NOVEMBER 30, 2012**

A motion was made by Supervisor Buckley and seconded by Supervisor Clancy "to pay the bills for the period ending October 31, 2012 and November 30, 2012". Voice vote taken. Motion carried unanimously with no abstentions.

10K

20. Register in Probate – Deputy Register in Probate - Vacated on 1/07/13.
- i. Suspend the rules to take Items 8-20 together.
 - ii. To approve Items 8-20.
21. Resolution re: Change in Table of Organization Public Works Department Clerk/Typist II. To approve. See Resolutions, Ordinances February County Board.
22. Resolution re: Change in Table of Organization Aging and Disability Resource Center Outreach & Benefit Program Specialist. To approve. See Resolutions, Ordinances February County Board.
23. ** Closed Session Pursuant to Wis. Stats. § 19.85(1)(c) to consider employment, promotion, compensation or performance evaluation data of any public employee over which the governmental body has jurisdiction or exercises responsibility. (Labor negotiations).
- i. Enter into closed session.
 - ii. Return to regular order of business.
 - iii. To accept Human Resources recommendation as it pertained to 2012 new hired employees compensation.
- ** REFER ITEM #23 BACK TO MARCH COUNTY BOARD MEETING WITH HUMAN RESOURCES RECOMMENDATIONS ATTACHED.

Initial Employment Period Adjustment

The 2013 Budget was approved with a zero percent increase. Administration has discussed the following recommendations with the Executive Committee on 2/11/2013. This recommended action applies to 2013.

1. New Employees who are hired at an Initial Pay Rate will receive an increase upon successful completion of the initial employment period. This applies to those employees who are hired under the wage schedules in the former union contracts.
2. New Employees hired under the current Class & Comp Plan will not get an increase at the successful completion of the initial employment period.

BROWN COUNTY PAYMENTS OVER \$5,000
February 1, 2013 - February 28, 2013

<u>Department</u>	<u>Vendor</u>	<u>Invoice Number</u>	<u>Invoice Date</u>	<u>Amount</u>	<u>Description</u>
Administration.Accounting.	Administration.Accounting.				
Administration.Accounting.	NATIONWIDE RETIREMENT SOLUTIONS	PR007/PR906-1	02/06/2013	\$64,625.72	457(b) - Deferred Comp 457(b)
Administration.Accounting.	INTERNAL REVENUE SERVICE	PG02/PR906-TAXES	02/07/2013	\$64,839.54	FED TAX - Federal Withholding Tax*
Administration.Accounting.	BROWN CO EMPLOYEE CREDIT UNION	PG002/PR906	02/06/2013	\$12,887.14	BC EMP CU - BC Employee Credit Union - All*
Administration.Accounting.	WI DEPT OF REVENUE	1/15/ to 1/31/13	02/07/2013	\$173,996.13	STATE TAX - State Withholding Tax*
Administration.Accounting.	WI DEPT OF WORKFORCE DEVELOPMENT	01/13 PMT	02/08/2013	\$21,016.66	UNEMPLOYMENT INSURANCE
Administration.Accounting.	NATIONWIDE RETIREMENT SOLUTIONS	PG005 PR907	02/12/2013	\$9,322.65	457(b) - Deferred Comp 457(b)
Administration.Accounting.	BROWN CO EMPLOYEE CREDIT UNION	PR007/PR908-2	02/20/2013	\$108,930.48	BC EMP CU - BC Employee Credit Union - All*
Administration.Accounting.	BROWN CO EMP CREDIT UNION	PR007/PR906-2	02/06/2013	\$9,903.76	UNION DUES 26 - Union Dues BG26-Sheriff Non-Sups
Administration.Accounting.	BROWN CO EMPLOYEE CREDIT UNION	PR007/PR906-2	02/06/2013	\$108,810.48	BC EMP CU - BC Employee Credit Union - All*
Administration.Accounting.	NATIONWIDE RETIREMENT SOLUTIONS	PR004/PR908-1	02/08/2013	\$6,700.84	457(b) - Deferred Comp 457(b)
Administration.Accounting.	BROWN CO EMPLOYEE CREDIT UNION	PG05 PR907	02/12/2013	\$11,304.50	BC EMP CU - BC Employee Credit Union - All*
Administration.Accounting.	BROWN CO EMPLOYEE CREDIT UNION	PG002/PR908	02/20/2013	\$12,806.25	BC EMP CU - BC Employee Credit Union - All*
Administration.Accounting.	INTERNAL REVENUE SERVICE	PG07/PR906-TAXES	02/07/2013	\$470,857.99	FED TAX - Federal Withholding Tax*
Administration.Accounting.	NATIONWIDE RETIREMENT SOLUTIONS	PR005/PR905-1	01/29/2013	\$9,322.65	457(b) - Deferred Comp 457(b)
Administration.Accounting.	BROWN CO EMPLOYEE CREDIT UNION	PR005/PR909-2	02/26/2013	\$11,274.50	BC EMP CU - BC Employee Credit Union - All*
Administration.Accounting.	(PAYROLL ONLY) DETF Employee Trust F	WRS-JAN 2013	02/26/2013	\$961,909.74	DEPT OF EMPLOYEE TRUST FUNDS
Administration.Accounting.	WEA INSURANCE TRUST	201303	02/12/2013	\$59,196.08	WEA TRUST TEACHER INSURANCE
Administration.Accounting.	INTERNAL REVENUE SERVICE	PG04/PR908	02/14/2013	\$47,456.92	FED TAX - Federal Withholding Tax*
Administration.Accounting.	INTERNAL REVENUE SERVICE	007/002 PR908	02/21/2013	\$533,864.87	FED TAX - Federal Withholding Tax*
Administration.Accounting.	NATIONWIDE RETIREMENT SOLUTIONS	PR004/PR910-1	02/22/2013	\$6,700.84	457(b) - Deferred Comp 457(b)
Administration.Accounting.	NATIONWIDE RETIREMENT SOLUTIONS	PG002/PR908	02/20/2013	\$6,027.59	457(b) - Deferred Comp 457(b)
Administration.Accounting.	MINNESOTA LIFE INSURANCE	201303-1	02/12/2013	\$34,930.96	MINNESOTA LIFE INSURANCE CO.-1
Administration.Accounting.	INTERNAL REVENUE SERVICE	PG05/PR907	02/14/2013	\$80,337.68	FED TAX - Federal Withholding Tax*
Administration.Accounting.	NATIONWIDE RETIREMENT SOLUTIONS	PR007/PR908-1	02/20/2013	\$64,045.72	457(b) - Deferred Comp 457(b)
Administration.Accounting.	WI DEPT OF REVENUE	2/1 to 2/15/13	02/21/2013	\$153,273.50	STATE TAX - State Withholding Tax*
				\$3,044,343.19	
Administration.Information Services	Administration.Information Services				
Administration.Information	AT&T	920R09604802/02	02/04/2013	\$542.46	I.S. - Prime at Highway

BROWN COUNTY PAYMENTS OVER \$5,000
February 1, 2013 - February 28, 2013

<u>Department</u>	<u>Vendor</u>	<u>Invoice Number</u>	<u>Invoice Date</u>	<u>Amount</u>	<u>Description</u>
Administration. Information	CITIESDIGITAL	31424	02/07/2013	\$19,092.00	I.S. - Laserfiche Software Maintenance
Administration. Information	AT&T	920R09638602/02	02/04/2013	\$1,453.96	I.S. - Prime at Jail/PSC
Administration. Information	AT&T	920R09784602/02	02/04/2013	\$603.28	I.S. - Prime at Airport
Administration. Information	AT&T	920R09719302/02	02/04/2013	\$2,717.62	I.S. - Prime at Sophie
Administration. Information	AT&T	920R09365702/02	02/04/2013	\$535.01	I.S. - Prime at Syble Hopp
Administration. Information	CDW GOVERNMENT INC	W8522205	01/24/2013	\$49,554.50	I.S. - MS EA CIS
Administration. Information	CDW GOVERNMENT INC	W8522213	01/24/2013	\$225,264.09	I.S. - MS EA
Administration. Information	SIRIUS COMPUTER SOLUTIONS INC	IN191298	01/16/2013	\$29,146.37	I.S. - VMWare Software
Administration. Information	HEARTLAND LABEL PRINTERS INC	HBS00079191	01/11/2013	\$11,771.80	I.S. - AMX Appliance
Administration. Information	HEWLETT PACKARD COMPANY	52296748	01/16/2013	\$2,840.00	I.S. - HPZR2240w Monitors
Administration. Information	AT&T	920Z64100201/13	01/28/2013	\$508.00	I.S. - DS3 #1
Administration. Information	CDW GOVERNMENT INC	W943675	01/26/2013	\$28,874.60	I.S. - Cisco Direct L-UCSS
Administration. Information	HEWLETT PACKARD COMPANY	52282874	01/14/2013	\$25,000.00	I.S. - HPZR2240w Monitors
Administration. Information	CDW GOVERNMENT INC	W780343	01/23/2013	\$115,308.23	I.S. - Cisco Smartnet
Administration. Information	CDW GOVERNMENT INC	W272215	01/10/2013	\$34,222.95	I.S. - Cisco Direct
Administration. Information	SIRIUS COMPUTER SOLUTIONS INC	IN191841	01/24/2013	\$30,321.28	I.S. - HW Maintenance 1/1/13 - 12/31/13
Administration. Information	AT&T	920Z41201901/13	01/28/2013	\$456.74	I.S. - Long Distance calls
Administration. Information	CDW GOVERNMENT INC	W653487	01/21/2013	\$27,990.00	I.S. - Ironport & Scansafe
Administration. Information	HEARTLAND LABEL PRINTERS INC	HBS00079766	01/23/2013	\$27,169.55	I.S. - DLP Suite
				\$633,372.44	
Airport					
Airport	WISCONSIN PUBLIC SERVICE	402757832-00070	01/15/2013	\$727.09	NEW NEW ARFF SAFETY BLDG ELEC & GAS DEC 21-31 2012
Airport	WISCONSIN PUBLIC SERVICE	427168134-00180	01/24/2013	\$1,784.80	12/31 TO 1/23/13 NEW ARFF SAFETY BLDG ELEC & GAS
Airport	WISCONSIN PUBLIC SERVICE	402757832-00068	12/31/2012	\$7.68	NEW ARFF BLDG GATE 15 ELEC DEC 26-31 2012
Airport	WISCONSIN PUBLIC SERVICE	402757832-00067	12/31/2012	\$35.54	NEW ARFF BLDG - PUMP LIFT STATION DEC 26-31 2012
Airport	WISCONSIN PUBLIC SERVICE	427168134-00149	01/24/2013	\$38.81	NEW ARFF BLDG GATE 15 ELEC 12/31 TO 1/24/13
Airport	WISCONSIN PUBLIC SERVICE	1173123677-00000	01/24/2013	\$26,145.82	12/31 TO 1/24/13 ELEC & GAS
Airport	WISCONSIN PUBLIC SERVICE	427168134-00154	01/24/2013	\$5.89	JAN 2013 HANGAR E10 ELEC
Airport	WISCONSIN PUBLIC SERVICE	427168134-00181	01/24/2013	\$5.89	JAN 2013 HANGAR C3 ELEC
Airport	WISCONSIN PUBLIC SERVICE	427168134-00183	01/24/2013	\$3.69	JAN 2013 HANGAR B6 ELEC
Airport	WISCONSIN PUBLIC SERVICE	402757832-00066	12/31/2012	\$3.34	NEW ARFF BLDG LIFT ELEC DEC 26-31 2012
Airport	RENT-A-FLASH OF WISCONSIN INC	37892	01/25/2013	\$107.28	NEW ARFF BLDG SIGNAGE

BROWN COUNTY PAYMENTS OVER \$5,000
February 1, 2013 - February 28, 2013

<u>Department</u>	<u>Vendor</u>	<u>Invoice Number</u>	<u>Invoice Date</u>	<u>Amount</u>	<u>Description</u>
Airport	WISCONSIN PUBLIC SERVICE	427168134-00150	01/24/2013	\$162.50	NEWARFF BLDG LIFT STATION ELEC 12/31 TO 1/24/13
Airport	WISCONSIN PUBLIC SERVICE	427168134-000157	01/24/2013	\$27.04	JAN 2013 ADAM DR ENTRANCE GATE ELEC
Airport	WISCONSIN PUBLIC SERVICE	427168134-00152	01/24/2013	\$5.89	JAN 2013 HANGAR E9 ELEC
Airport	WISCONSIN PUBLIC SERVICE	427168134-00153	01/24/2013	\$4.64	JAN 2013 HANGAR B-8 ELEC
Airport	WISCONSIN PUBLIC SERVICE	427168134-00141	01/24/2013	\$184.36	JAN 2013 2021 AIPTOT DR ELEC & GAS
Airport	WISCONSIN PUBLIC SERVICE	427168134-00151	01/24/2013	\$16.20	NEWARFF BLDG LIFT ELEC 12/31 TO 1/24/13
Airport	RENT-A-FLASH OF WISCONSIN INC	37891	01/25/2013	\$102.33	B&G SIGNAGE
Airport	WISCONSIN PUBLIC SERVICE	427168134-00142	01/24/2013	\$5.89	JAN 2013 HANGAR C8 ELEC
Airport	WISCONSIN PUBLIC SERVICE	427168134-00156	01/24/2013	\$9,057.16	JAN 2013 TERMINAL NATURAL GAS
Airport	WISCONSIN PUBLIC SERVICE	427168134-00158	01/24/2013	\$69.00	JAN 2013 CONRAD DR T HANGAR HSE ELEC
Airport	WISCONSIN PUBLIC SERVICE	427168134-00155	01/28/2013	\$228.01	1971 AIRPORT DRIVE ELEC 12/31 TO 1/27/13
Airport	WISCONSIN PUBLIC SERVICE	1173123666-000000	01/24/2013	\$2,014.04	12/31 TO 1/24/13 ELEC & GAS
Airport	M-B COMPANIES INC OF WI	171409	02/06/2013	\$10,228.15	BROOM BRISTLES - 3 SETS
Airport	SERVCO FS COOPERATIVE 200	84631	02/04/2013	\$493.10	138.9 GALS DIESEL FOR THE VAULT GENERATOR
Airport	SERVCO FS COOPERATIVE 200	70887	02/01/2013	\$27,206.29	7508 GALS DIESEL FUEL FOR SRE SHOP
Airport	STANDARD PARKING	03858 JAN 2013	02/10/2013	\$34,134.23	JAN 2013 PARKING LOT MGMNT
Airport	GARROW OIL CORP	235287	02/06/2013	\$3,923.76	1357.7 GALS UNLEADED FOR KEYGUARD
Airport	POMP'S TIRE SERVICE INC	1010006264	02/04/2013	\$10,808.54	TIRES FOR EQUIPMENT & VEHICLES
				\$127,536.96	
Brown County					
Brown County	WI DEPT OF REVENUE	Jan 13 sales tax	02/18/2013	\$14,049.31	Jan 2013 sales tax
Brown County	FIDLAR TECHNOLOGIES	0807092-IN	01/31/2013	\$59,860.00	ROD/LIO 2013 service agreement AVID Life Cycle Service
Brown County	JP Morgan Chase Bank PCard Only	2013-000000289	01/26/2013	\$255,876.09	PCARD 01012013-01262013
Brown County	UNITED MAILING SERVICE INC	106498	02/01/2013	\$26,637.38	DC - Mail Service Chargeback January 2013
Brown County	CITY OF GREEN BAY	82606	01/14/2013	\$2,685.86	December 2012 fuel chargebacks
Brown County	PROFESSIONAL BUSINESS SYSTEMS	93480	01/23/2013	\$8,100.00	Prob/COC/DA - colored file folders
Brown County	CDW GOVERNMENT INC	W891310	01/25/2013	\$126,386.40	I.S. - MS EA SQL
Brown County	JP Morgan Chase Bank PCard Only	2012-00003374	12/31/2012	\$44,294.14	PCARD 12272012-12312012
Brown County	AT&T	920Z02036702/02	02/01/2013	\$5,852.80	I.S. - Sonnet Ring

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<u>Department</u>	<u>Vendor</u>	<u>Invoice Number</u>	<u>Invoice Date</u>	<u>Amount</u>	<u>Description</u>
Circuit Courts.Courts 1-8	AT&T	920z41203901/13	01/28/2013	\$543,741.98	
Circuit Courts.Courts 1-8	AT&T			\$147.26	CC Phone January 2013
				\$147.26	
Circuit Courts.Probate	AT&T	920Z41202501/13	01/28/2013	\$14.16	Prob - telephone
				\$14.16	
Clerk of Courts	WALSH & WALSH SC	10fa670	12/31/2012	\$259.00	COC GAL 10fa670
Clerk of Courts	MANCOSKE, DEBRA R	11fa896	02/01/2013	\$3,556.00	COC GAL 11fa896
Clerk of Courts	WALSH & WALSH SC	06fa51	09/12/2012	\$2,123.62	COC GAL 06fa51
Clerk of Courts	WALSH & WALSH SC	11fa984	12/31/2012	\$112.00	COC GAL 11fa984
Clerk of Courts	OLSON, JANEEN A	10gn169	02/06/2013	\$497.00	Probate GAL 10gn169
Clerk of Courts	OLSON, JANEEN A	12gn195	02/07/2013	\$364.00	Probate GAL 12gn195
Clerk of Courts	OLSON, JANEEN A	00gn54 02/13	02/06/2013	\$322.00	Probate GAL 00gn54
Clerk of Courts	OLSON, JANEEN A	08gn55	02/06/2013	\$287.00	Probate GAL 08gn55
Clerk of Courts	OLSON, JANEEN A	11gn71	02/07/2013	\$553.00	Probate GAL 11gn71
Clerk of Courts	OLSON, JANEEN A	12jc66	01/29/2013	\$567.00	COC COA 12jc66
Clerk of Courts	MANCOSKE, DEBRA R	10fa752	01/22/2013	\$3,491.05	COC GAL 10fa752
Clerk of Courts	MANCOSKE, DEBRA R	11fa1235	01/08/2013	\$436.00	COC GAL 11fa1235
Clerk of Courts	MANCOSKE, DEBRA R	00fa306	11/26/2012	\$196.00	COC GAL 00fa306
Clerk of Courts	WALSH & WALSH SC	06fa885	11/26/2012	\$982.06	COC GAL 06fa885
Clerk of Courts	WALSH & WALSH SC	11fa1075	09/13/2012	\$1,338.00	COC GAL 11fa1075
Clerk of Courts	OLSON, JANEEN A	03gn237 02/13	02/06/2013	\$287.00	Probate GAL 03gn237
Clerk of Courts	OLSON, JANEEN A	09gn72	02/06/2013	\$266.00	Probate GAL 09gn72
Clerk of Courts	OLSON, JANEEN A	02gn17	02/06/2013	\$266.00	Probate GAL 02gn17
Clerk of Courts	MANCOSKE, DEBRA R	11jc133	01/29/2013	\$989.25	COC GAL 11jc133
Clerk of Courts	WALSH & WALSH SC	09fa1473	12/31/2012	\$1,383.93	COC GAL 09fa1473
Clerk of Courts	MANCOSKE, DEBRA R	12pa440pj	02/01/2013	\$371.00	COC GAL 12pa440pj
Clerk of Courts	WALSH & WALSH SC	11fa1430	09/12/2012	\$1,715.00	COC GAL 11fa1430
Clerk of Courts	MANCOSKE, DEBRA R	12jv69	01/09/2013	\$408.44	COC GAL 12jv69
Clerk of Courts	MANCOSKE, DEBRA R	10jc97 01/13	01/29/2013	\$165.00	COC GAL 10jc97
Clerk of Courts	MANCOSKE, DEBRA R	07fa108	01/08/2013	\$891.61	COC GAL 07fa108
Clerk of Courts	MANCOSKE, DEBRA R	10fa1485	01/11/2013	\$739.91	COC GAL 10fa1485
Clerk of Courts	MANCOSKE, DEBRA R	09fa92	01/11/2013	\$1,496.56	COC GAL 09fa92
Clerk of Courts	MANCOSKE, DEBRA R	98pa593	01/30/2013	\$1,625.00	COC GAL 98pa593
Clerk of Courts	WALSH & WALSH SC	10jc10 01/13	01/28/2013	\$90.00	COC GAL 10jc10
Clerk of Courts	MANCOSKE, DEBRA R	11jc3 01/13	01/29/2013	\$170.00	COC GAL 11jc3
Clerk of Courts	MANCOSKE, DEBRA R	12jc52	01/28/2013	\$541.88	COC GAL 12jc52
Clerk of Courts	MANCOSKE, DEBRA R	09fa915	12/31/2012	\$798.00	COC GAL 09fa915
Clerk of Courts	WALSH & WALSH SC	01fa274	09/12/2012	\$1,659.00	COC GAL 01fa274

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<u>Department</u>	<u>Vendor</u>	<u>Invoice Number</u>	<u>Invoice Date</u>	<u>Amount</u>	<u>Description</u>
Clerk of Courts	MANCOSKE, DEBRAR	12jc123	01/28/2013	\$661.95	COC COA 12jc123
Clerk of Courts	GRACYALNY, SUE	Mediation 01/13	02/04/2013	\$5,830.88	COC Mediation January 2013
Clerk of Courts	MANCOSKE, DEBRAR	11jc128 01/13	01/29/2013	\$45.00	COC GAL 11jc128
Clerk of Courts	MANCOSKE, DEBRAR	12jc129	01/24/2013	\$292.95	COC GAL 12jc129
Clerk of Courts	JAZGAR SC JEFFREY	12cf594	01/22/2013	\$910.00	COC COA 12cf594
Clerk of Courts	JAZGAR SC JEFFREY	11tp50	01/22/2013	\$10,004.49	COC COA 11tp50
Clerk of Courts	MANCOSKE, DEBRAR	12jc74	01/23/2013	\$618.44	COC GAL 12jc74
Clerk of Courts	WALSH & WALSH SC	07fa628	11/26/2012	\$1,186.50	COC GAL 07fa628
Clerk of Courts	WALSH & WALSH SC	03fa406	12/31/2012	\$1,663.45	COC GAL 03fa406
Clerk of Courts	WALSH & WALSH SC	08fa640	11/27/2012	\$266.00	COC GAL 08fa640
Clerk of Courts	OLSON, JANEEN A	11gn53	02/06/2013	\$511.00	Probate GAL 11gn53
Clerk of Courts	OLSON, JANEEN A	12gn173	02/07/2013	\$385.00	Probate GAL 12gn173
Clerk of Courts	OLSON, JANEEN A	09gn5	02/06/2013	\$266.00	Probate GAL 09gn5
Clerk of Courts	OLSON, JANEEN A	08gn129	02/06/2013	\$462.00	Probate GAL 08gn129
Clerk of Courts	MANCOSKE, DEBRAR	99fa772	01/21/2013	\$672.00	COC GAL 99fa772
Clerk of Courts	MANCOSKE, DEBRAR	05fa420	02/04/2013	\$1,596.00	COC GAL 05fa420
Clerk of Courts	WALSH & WALSH SC	00fa453	11/26/2012	\$1,120.44	COC GAL 00fa453
Clerk of Courts	OLSON, JANEEN A	01gn60	02/06/2013	\$273.00	Probate GAL 01gn60
Clerk of Courts	OLSON, JANEEN A	09gn27	02/06/2013	\$287.00	Probate GAL 09gn27
Clerk of Courts	OLSON, JANEEN A	12gn91	02/07/2013	\$742.00	Probate GAL 12gn91
Clerk of Courts	OLSON, JANEEN A	92gn6	02/06/2013	\$273.00	Probate GAL 92gn6
Clerk of Courts	OLSON, JANEEN A	05gn108	02/06/2013	\$392.00	Probate GAL 05gn108
				\$57,406.41	
Community Programs					
Community Programs	FAMILY SERVICES OF NE WISCONSIN IN	March 2013-HF3	02/28/2013	\$1,387.92	HS - March 2013 - Healthy Families
Community Programs	KCC FISCAL AGENT SERV - BROWN	outstnd 2012WPS	01/30/2013	\$44,491.83	3 - 1/12th contract payment -
Community Programs	CEREBRAL PALSY INC	November 2012	02/04/2013	\$2,402.42	HS - outstanding 2012 WPS
Community Programs	ASPIRO INC	November 2012	02/04/2013	\$7,254.47	HS -November 2012 case management revenues
Community Programs	FAMILY SERVICES OF NE WISCONSIN IN	November 2012	02/04/2013	\$4,501.05	HS -November 2012 case management revenues
Community Programs	KCC FISCAL AGENT SERV - BROWN	WC/qtr4 tax 2012	01/30/2013	\$7,910.51	HS - Workers comp & 4th quarter taxes for 2012
Community Programs	ASPIRO INC	December 2012	02/04/2013	\$6,211.63	HS - December 2012 case management revenues
Community Programs	CEREBRAL PALSY INC	December 2012	02/04/2013	\$3,273.01	HS - December 2012 case management revenues
Community Programs	FAMILY SERVICES OF NE WISCONSIN IN	December 2012	02/04/2013	\$9,980.37	HS - December 2012 case management revenues

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Community Programs	CATHOLIC CHARITIES OF THE	January 2013	01/31/2013	\$13,950.50	HS - January 2013 - 1/12th contract payment
Community Programs	FAMILY SERVICES OF NE WISCONSIN IN	Jan 2013 CC1	01/31/2013	\$16,370.83	HS - Jan 2013 - Crisis Ctr 1 - 1/12th contract payment
Community Programs	FAMILY SERVICES OF NE WISCONSIN IN	Jan 2013 CC2	01/31/2013	\$51,841.75	HS - Jan 2013 - Crisis Ctr 2 - 1/12th contract payment
Community Programs	FAMILY SERVICES OF NE WISCONSIN IN	Jan 2013 HF 1	01/31/2013	\$20,137.33	HS - Jan 2013 - Healthy Families 1 - 1/12th contract payment
Community Programs	SHAWANO COUNTY	November 2012	02/07/2013	\$19,639.00	HS - November 2012
Community Programs	FAMILY VIOLENCE CENTER	Jan 2013 E Abuse	01/31/2013	\$416.67	HS - Jan 2013 - Elder Abuse - 1/12th contract payment
Community Programs	OPTIONS TREATMENT PROGRAM	January 2013	01/31/2013	\$15,000.00	HS - January 2013 - 1/12th contract payment
Community Programs	FAMILY SERVICES OF NE WISCONSIN IN	January 2013	01/31/2013	\$1,916.67	HS - January 2013 - 1/12th contract - counseling
Community Programs	FAMILY SERVICES OF NE WISCONSIN IN	Jan 2013 HF 2	01/31/2013	\$8,000.00	HS - Jan 2013 - Healthy Families 2 - 1/12th contract payment
Community Programs	KCC FISCAL AGENT SERV - BROWN	January 2013	02/26/2013	(\$308,980.99)	HS - KCC scheduled entry - 2/26/13
Community Programs	FAMILY SERVICES OF NE WISCONSIN IN	March 2013 CNSL	02/28/2013	\$1,916.67	HS - March 2013 - 1/12th contract - counseling
Community Programs	CATHOLIC CHARITIES OF THE	March 2013	02/28/2013	\$13,950.50	HS - March 2013 - 1/12th contract payment
Community Programs	FAMILY SERVICES OF NE WISCONSIN IN	March 2013-HF1	02/28/2013	\$20,137.33	HS - March 2013 - Healthy Families 1 - 1/12th contract payment
Community Programs	INNOVATIVE SERVICES INC	Jan 2013 recoup	02/12/2013	(\$450,000.00)	HS - Innovative Services scheduled recoupment
Community Programs	FAMILY SERVICES OF NE WISCONSIN IN	Jan 2013 CAC	01/31/2013	\$4,583.33	HS - Jan 2013 - Children's Advocacy Ctr 1/12th contract payment
Community Programs	INNOVATIVE SERVICES INC	January 2013	02/26/2013	\$450,000.00	HS - Scheduled payment - January 2013
Community Programs	INNOVATIVE SERVICES INC	January 2013	01/31/2013	\$66,600.00	HS - January 2013 - 1/12th contract payments
Community Programs	DOOR COUNTY	November 2012	02/07/2013	\$31,103.00	HS - November 2012
Community Programs	FAMILY SERVICES OF NE WISCONSIN IN	Jan 2013 HF 3	01/31/2013	\$1,387.92	HS - Jan 2013 - Healthy Families 3 - 1/12th contract payment
Community Programs	FAMILY SERVICES OF NE WISCONSIN IN	Jan 2013 FF levy	01/31/2013	\$2,884.42	HS - Jan 2013 - Families First - levy - 1/12th contract payment
Community Programs	FAMILY VIOLENCE CENTER	Jan 2013-ADV	01/31/2013	\$2,420.25	HS - Jan 2013 - Advocate - 1/12th contract payment
Community Programs	FAMILY VIOLENCE CENTER	Jan 2013 S Care	01/31/2013	\$2,420.25	HS - Jan 2013 - Shelter Care - 1/12th contract payment

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Community Programs	ENCOMPASS EARLY EDUCATION	January 2013	01/31/2013	\$9,014.33	HS - Jan 2013 - Ruth Helf 1/12th contract payment
Community Programs	FAMILY SERVICES OF NE WISCONSIN IN	Jan 2013 FFgrant	01/31/2013	\$4,163.75	HS - Jan 2013 - Families First - grant -1/12th contacts
Community Programs	FAMILY SERVICES OF NE WISCONSIN IN	March 2013 CC2	02/28/2013	\$51,841.75	HS - March 2013 - Crisis Ctr 2 - 1/12th contract payment
Community Programs	FAMILY VIOLENCE CENTER	March 2013-ADV	02/28/2013	\$2,420.25	HS - March 2013 - Advocate - 1/12th contract payment
Community Programs	FAMILY VIOLENCE CENTER	March 2013-SCare	02/28/2013	\$2,420.25	HS - March 2013 - Shelter Care - 1/12th contract payment
Community Programs	FAMILY VIOLENCE CENTER	March 2013 -EA	02/28/2013	\$416.67	HS - March 2013 - Elder Abuse - 1/12th contract payment
Community Programs	FAMILY SERVICES OF NE WISCONSIN IN	March 2013 CC1	02/28/2013	\$16,370.83	HS - March 2013 - Crisis Ctr 1 1/12th contract payment
Community Programs	ENCOMPASS EARLY EDUCATION	March 2013	02/28/2013	\$9,014.33	HS - March 2013 - Ruth Helf 1/12th contract payment
Community Programs	FAMILY SERVICES OF NE WISCONSIN IN	March 2013-levy	02/28/2013	\$2,884.42	HS - March 2013 - Families First -levy - 1/12th contract payment
Community Programs	FAMILY SERVICES OF NE WISCONSIN IN	March 2013-grant	02/28/2013	\$4,163.75	HS - March 2013 - Families First - grant -1/12th contacts
Community Programs	FAMILY SERVICES OF NE WISCONSIN IN	March 2013-HF2	02/28/2013	\$8,000.00	HS - Healthy Families 2 - 1/12th contract payment -
Community Programs	FAMILY SERVICES OF NE WISCONSIN IN	March 2013-CAC	02/28/2013	\$4,583.33	HS - Mar 2013 - Children's Advocacy Ctr 1/12th contract pAymt
Community Programs	ST VINCENT HOSPITAL	March 2013	02/28/2013	\$4,573.91	HS - March 2013 - 1/12th contract payment
Community Programs	INNOVATIVE SERVICES INC	March 2013	02/28/2013	\$66,600.00	HS - March 2013 - 1/12th contract payments
Community Programs	OPTIONS TREATMENT PROGRAM	March 2013	02/28/2013	\$15,000.00	HS - March 2013 - 1/12th contract payment
Community Programs	CITY OF GREEN BAY	82620	01/15/2013	\$56,000.00	HS - Tickets for Feb/March 2013
				\$330,576.21	
Community Programs.Child Alternate Care					
Community	LUTHERAN SOCIAL SERVICES	Hlth Ck 9/19/12	02/25/2013	\$270.71	HS - RCC health checks - report date 9/19/12
Community	LUTHERAN SOCIAL SERVICES	Hlth Ck 9/11/12	02/22/2013	\$655.81	HS - RCC health checks - report date 9/11/12
Community	LUTHERAN SOCIAL SERVICES	Hlth Ck 11/5/12	02/22/2013	\$265.67	HS - RCC health checks - report date 11/5/12
Community	LUTHERAN SOCIAL SERVICES	Hlth Ck 10/25/12	02/22/2013	\$265.67	HS - RCC health checks - report date 10/25/12

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Community	CEREBRAL PALSY INC	17964- A.D.	02/07/2013	\$469.80	HS - speech evaluation - A. D. 11/13/12
Community	LUTHERAN SOCIAL SERVICES	Hlth CK 10/9/12	02/22/2013	\$522.77	HS - RCC health checks - report date 10/9/12
Community	LUTHERAN SOCIAL SERVICES	Hlth Ck 12/11/12	02/22/2013	\$265.67	HS - RCC health checks - report date 12/11/12
Community	LUTHERAN SOCIAL SERVICES	Hlth Ck 11/21/12	02/22/2013	\$257.10	HS - RCC health checks - report date 11/21/12
				\$2,973.20	
Community Programs.Clinical Services					
Community	N.E.W CURATIVE REHABILITATION	TE1032 - 1/13	01/31/2013	\$2,073.26	HS - January 2013 - CSP Mental Health Tech services
Community	N.E.W CURATIVE REHABILITATION	TE1053 - 1/13	01/31/2013	\$212.00	HS - January 2013 - Br. Co. Gathering Place services
Community	N.E.W CURATIVE REHABILITATION	TE1125 - 1/13	01/31/2013	\$1,979.89	HS - January 2013 - BCHSD van driver
Community	KOTI R MANNE MD SC	January 2013	01/31/2013	\$16,575.00	HS - January 2013 services
Community	KATHLEEN LYONS LLC	January 2013	01/31/2013	\$15,460.00	HS - January 2013 services
				\$36,300.15	
Community Treatment Center					
Community Treatment	REINHART INSTITUTIONAL FOODS	750078-CTC	01/25/2013	\$51.51	CTC - dietary - 1/25/13
Community Treatment	BALES MD, MARSHAL	January 2013	02/04/2013	\$7,500.00	CTC - January 2013 services
Community Treatment	JOHN T WARREN MD LLC	January 2013	02/07/2013	\$15,592.50	CTC - January 2013 services
Community Treatment	REINHART INSTITUTIONAL FOODS	750859-CTC	01/28/2013	\$1,570.89	CTC - dietary - 1/28/13
Community Treatment	REINHART INSTITUTIONAL FOODS	749338-CTC	01/24/2013	\$1,742.00	CTC - dietary - 1/24/13
Community Treatment	REINHART INSTITUTIONAL FOODS	758243-CTCcredit	02/06/2013	(\$54.68)	CTC - dietary - credit memo against inv # 744033
Community Treatment	REINHART INSTITUTIONAL FOODS	758234-CTCcredit	02/06/2013	(\$43.80)	CTC - dietary - credit memo against inv # 750859 dated 1/28/13
Community Treatment	REINHART INSTITUTIONAL FOODS	753574-CTCcredit	01/31/2013	(\$41.45)	CTC - credit memo against inv # 750859
Community Treatment	REINHART INSTITUTIONAL FOODS	750877-CTCcredit	01/26/2013	(\$44.51)	CTC - credit memo against inv # 749338
Community Treatment	REINHART INSTITUTIONAL FOODS	758222-CTCcredit	02/06/2013	(\$3.36)	CTC - dietary - credit memo against inv # 750859
Community Treatment	REINHART INSTITUTIONAL FOODS	758238-CTCcredit	02/06/2013	(\$30.96)	CTC - dietary - credit memo against inv # 750859 dated 1/28/13
Community Treatment	REINHART INSTITUTIONAL FOODS	758224-CTCcredit	02/06/2013	(\$11.23)	CTC - dietary - credit memo against inv # 749338 dated 1/24/13
Community Treatment	GREENFIELD REHABILITATION AGENCY	January 2013	01/31/2013	\$12,523.71	CTC - January 2013 services
Community Treatment	REINHART INSTITUTIONAL FOODS	750881-CTCcredit	01/26/2013	(\$47.44)	CTC - credit memo against inv # 749338 dated 1/24/13

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Corporation Counsel					
Corporation Counsel	WICKERT GARY A SC	12 w 27	01/29/2013	\$38,703.18	Corp. Counsel - Airport General
Corporation Counsel	GANNETT WISCONSIN MEDIA	6942659	02/03/2013	\$5,293.75	Corp. Counsel - legal notice
				\$72.98	
				\$5,366.73	
County Board					
County Board	WISCONSIN COUNTIES ASSOCIATION	2013 dues	12/18/2012	\$18,658.00	WCA Dues - Short pay per WCA
				\$18,658.00	
County Clerk					
County Clerk	GANNETT WISCONSIN MEDIA	0006939549	02/03/2013	\$5,647.63	Legal Notices/Advertising
County Clerk	ELECTION SYSTEMS AND SOFTWARE	843571	01/18/2013	\$5,533.18	Maintenance & Software
					Agreement: Coverage Date
					1/1/13-5/31/13
County Clerk	ELECTION SYSTEMS AND SOFTWARE	843408	01/15/2013	\$12,368.63	ES&S Unscored Ballot Stock
				\$23,549.44	
District Attorney					
District Attorney	AT&T	920Z41204701/13	01/28/2013	\$36.62	DA Jan 2013 Billing
				\$36.62	
Facility and Park Management.Barkhausen					
Facility and Park	WISCONSIN PUBLIC SERVICE	404170334-221212	01/29/2013	\$298.11	BARKHAUSEN ELECTRICAL
					CHARGES 11.28.12-12.31.12 -
					FINAL
				\$298.11	
Facility and Park Management.Facility Management					
Facility and Park	WISCONSIN PUBLIC SERVICE	1172717877-00000	01/28/2013	\$46,468.29	UTILITIES - FACILITIES
				\$46,468.29	
Facility and Park Management.Facility Management					
Facility and Park	PBBS EQUIPMENT CORP	113321	01/23/2013	\$4,209.40	JAIL - BOILER REPAIR HVAC
Facility and Park	GREEN BAY WATER UTILITY	00038954-00 113	01/31/2013	\$2,361.09	UTILITIES - 3150 GERSHWIN DR
Facility and Park	GREEN BAY WATER UTILITY	00031749-02 113	01/31/2013	\$592.34	UTILITIES - 2900 ST ANTHONY DR
					10F2
Facility and Park	GREEN BAY WATER UTILITY	00031892-02 113	01/31/2013	\$2,962.94	UTILITIES - 125 S ADAMS ST
Facility and Park	GREEN BAY WATER UTILITY	00031893-01 113	01/31/2013	\$202.21	UTILITIES - 300 E WALNUT ST
Facility and Park	GREEN BAY WATER UTILITY	00031896-01 113	01/31/2013	\$395.62	UTILITIES - 325 E WALNUT ST
Facility and Park	WISCONSIN PUBLIC SERVICE	1169705537001212	12/26/2012	\$39,612.75	FAC - UTILITIES
Facility and Park	APPLE VALLEY LANDSCAPING LLC	1307	01/31/2013	\$5,776.00	SNOW PLOWING - DOWNTOWN
Facility and Park	PBBS EQUIPMENT CORP	113311	01/23/2013	\$212.00	CTC - CHECK CONTROLS HVAC
Facility and Park	GREEN BAY WATER UTILITY	00034792-01 113	01/31/2013	\$284.76	UTILITIES - 305 E WALNUT ST
Facility and Park	AT&T	920Z41204301 113	01/28/2013	\$221.37	FAC PHONES
Facility and Park	PBBS EQUIPMENT CORP	113310	01/23/2013	\$302.00	CTC - CHECK CONTROLS HVAC
Facility and Park	PBBS EQUIPMENT CORP	113313	01/23/2013	\$366.82	CTC - CHECK CONTROLS HVAC

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Facility and Park	PBBS EQUIPMENT CORP	113233	01/23/2013	\$1,141.29	CTC - BOILER REPAIR HVAC
Facility and Park	GREEN BAY WATER UTILITY	00015443-01 113	01/31/2013	\$196.67	UTILITIES - 1150 BELLEVUE ST
Facility and Park	GREEN BAY WATER UTILITY	00032988-01 113	01/31/2013	\$306.42	UTILITIES - 100 S JEFFERSON ST
					CTHS
Facility and Park	GREEN BAY WATER UTILITY	00039261-00 113	01/31/2013	\$2.30	UTILITIES - 1150 BELLEVUE ST
					CWM
				\$59,145.98	
Facility and Park Management.Fairgrounds					
Facility and Park	WISCONSIN PUBLIC SERVICE	404170334-211212	01/29/2013	\$13.40	WAY-MORR - ELECTRICAL
					CHARGES 10.23.12-12.31.12 -
					FINAL
Facility and Park	WISCONSIN PUBLIC SERVICE	1173125053-00000	01/29/2013	\$122.04	NESHOTA - ELECTRICAL
					CHARGES 11.19.12-12.31.12
				\$135.44	
Facility and Park Management.Pamperin					
Facility and Park	WISCONSIN PUBLIC SERVICE	1171907101-00000	01/24/2013	\$332.41	PAMPERIN GAS & ELECTRIC
					CHARGES 12/26/12-12/31/12
				\$332.41	
Facility and Park Management.Park					
Facility and Park	WISCONSIN PUBLIC SERVICE	1172717800-00000	01/28/2013	\$6,015.70	PARK MANAGEMENT UTILITY
					SERVICES 12.31.12 - 1.24.13
				\$6,015.70	
Facility and Park Management.Reforestation					
Facility and Park	WISCONSIN PUBLIC SERVICE	1171911841-00000	01/24/2013	\$7.31	SUAMICO BOAT RAMP -
					ELECTRIC UTILITY
					12/26/12-12/31/12
Facility and Park	AT&T	92066221400213	02/13/2013	\$33.60	REF CAMP - 920-662-2140 LINE
					2/13/13 TO 3/12/13
				\$40.91	
Golf Course					
Golf Course	WISCONSIN PUBLIC SERVICE	117217822-0213	01/24/2013	\$3,041.98	golf invoices for 1/31/13 utilities
Golf Course	JIMMY O'S GOLF SHOP INC	2013 retainer	01/31/2013	\$16,000.00	Jimmy o invoice Retainer for 2013
Golf Course	WISCONSIN PUBLIC SERVICE	1171919883-01231	01/24/2013	\$698.09	golf public service invoice
				\$19,740.07	
Health					
Health	FOND DU LAC COUNTY	20925	01/30/2013	\$5,445.00	HLTH - 2012 Local Prep
					Unemployment
Health	SEEBART, DAVID R	3-2013Seebart	03/01/2013	\$7,625.75	HLTH - WHEPP Consulting Fee
Health	CITY OF GREEN BAY	82731	01/15/2013	\$332.50	HLTH - February Parking Rent
Health	KRAMER, KIM	March 2013	02/18/2013	\$9,875.59	HLTH - March rent & utility
				\$23,278.84	
Highway					

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Highway	PACKER CITY INTERNATIONAL	1-230380126	02/07/2013	(\$589.22)	WARRANTY CREDIT
Highway	SCOTT CONSTRUCTION INC	10404MB	01/31/2013	\$5,153.18	WASHED SAND, WINTER PATCH
Highway	MORTON SALT	5400087326	02/04/2013	\$10,436.14	SALT
Highway	SERVCO FS COOPERATIVE 200	70910	02/06/2013	\$26,319.96	DIESEL FUEL
Highway	OMNI ASSOCIATES INC	60542	12/10/2012	\$11,453.75	SERVICES RENDERED
Highway	E H WOLF & SONS INC	000369315	02/07/2013	\$4,347.29	OIL & LUBRICANTS
Highway	MEAD & HUNT INC	232342	11/19/2012	\$21,227.08	PROFESSIONAL SERVICES
Highway	MEAD & HUNT INC	232387	12/04/2012	\$9,336.75	PROFESSIONAL SERVICES
Highway	E H WOLF & SONS INC	000369382	02/12/2013	\$8.00	BLUE DYE
Highway	PACKER CITY INTERNATIONAL	1-230020090	01/02/2013	\$784.79	REPAIR COSTS
Highway	SHERWIN INDUSTRIES INC	SS049438	01/25/2013	\$22,788.86	ASPHALT RUBBER PLUS
Highway	PACKER CITY INTERNATIONAL	1-230160007	01/16/2013	\$427.72	TANK, CABLES
Highway	PACKER CITY INTERNATIONAL	1-230160028	01/16/2013	\$232.14	VALVE, STUDS, HEADER
Highway	PACKER CITY INTERNATIONAL	1-230160094	01/16/2013	\$30.98	TUBE
Highway	PACKER CITY INTERNATIONAL	1-230160118	01/16/2013	\$10.32	GASKETS
Highway	PACKER CITY INTERNATIONAL	1-230090048	01/09/2013	\$58.22	GAUGE
Highway	PACKER CITY INTERNATIONAL	1-230100045	01/10/2013	\$30.70	HORN
Highway	PACKER CITY INTERNATIONAL	1-230140063	01/14/2013	\$138.42	ROCKER LEVERS
Highway	PACKER CITY INTERNATIONAL	1-230100046	01/10/2013	\$119.76	SUPPORTS
Highway	PACKER CITY INTERNATIONAL	1-230100098	01/10/2013	\$30.70	HORN
Highway	PACKER CITY INTERNATIONAL	1-230110016	01/11/2013	\$447.36	KIT
Highway	PACKER CITY INTERNATIONAL	1-230110027	01/11/2013	\$42.14	CLAMPS
Highway	PACKER CITY INTERNATIONAL	1-230090047	01/09/2013	\$652.12	MUFFLER, RELAY
Highway	PACKER CITY INTERNATIONAL	1-230090100	01/09/2013	\$16.96	CLAMPS
Highway	PACKER CITY INTERNATIONAL	638880P	01/17/2013	\$70.00	RESISTORS
Highway	BROADWAY FORD HYUNDAI INC	639401P	01/22/2013	\$27.84	PIPE
Highway	BROADWAY FORD HYUNDAI INC	1-230150080	01/15/2013	\$134.10	TAPPETS
Highway	PACKER CITY INTERNATIONAL	1-230160005	01/16/2013	\$17.11	BOLTS, RING, STUDS
Highway	PACKER CITY INTERNATIONAL	1-230170011	01/17/2013	\$167.89	KIT
Highway	PACKER CITY INTERNATIONAL	1-230170094	01/17/2013	\$4.14	BOLTS
Highway	PACKER CITY INTERNATIONAL	300543	01/23/2013	\$167.00	FREIGHT
Highway	ARING EQUIPMENT EXCHANGE	10235868	01/17/2013	\$176.35	STROBE LIGHT & BRACKET
Highway	CONGER INDUSTRIES INC	486027	01/18/2013	\$24,675.43	DIESEL FUEL
Highway	GARROW OIL CORP	1-230110025	01/11/2013	\$1,998.69	KIT, WATER PUMP, TUBES, BOLTS
Highway	PACKER CITY INTERNATIONAL				
Highway	ARING EQUIPMENT EXCHANGE	M09135	01/18/2013	\$8,200.00	USED BACKHOE BUCKET
Highway	BROADWAY FORD HYUNDAI INC	01292013	01/29/2013	\$23,688.00	CHEV SILVERADO
Highway	BROADWAY FORD HYUNDAI INC	237088P	01/18/2013	\$278.06	OIL COOLER, GASKETS, RINGS
Highway	BROADWAY FORD HYUNDAI INC	639013P	01/18/2013	\$78.27	LEVER
Highway	BROADWAY FORD HYUNDAI INC	237200P	01/21/2013	\$139.83	SENSOR

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Highway	OMNNI ASSOCIATES INC	60747	01/10/2013	\$20,945.62	ENGINEERING SERVICE
Highway	PACKER CITY INTERNATIONAL	1-230180044	01/18/2013	\$367.45	HEADS
Highway	BROADWAY FORD HYUNDAI INC	639339P	01/22/2013	\$194.26	PIPES, HOSE, CONNECTORS
Highway	PACKER CITY INTERNATIONAL	1-230150081	01/15/2013	\$1,251.06	MIRRORS
Highway	PACKER CITY INTERNATIONAL	1-230170080	01/17/2013	\$7.02	RINGS
Highway	PACKER CITY INTERNATIONAL	1-230170112	01/17/2013	\$0.56	BOLT
Highway	PACKER CITY INTERNATIONAL	1-230220031	01/22/2013	\$6.00	SUPPLIES
Highway	PACKER CITY INTERNATIONAL	1-230040108	01/04/2013	\$672.94	KIT
Highway	PACKER CITY INTERNATIONAL	1-230090010	01/09/2013	\$927.64	DRIVE
Highway	PACKER CITY INTERNATIONAL	1-230110039	01/11/2013	\$592.35	NOZZLES
Highway	PACKER CITY INTERNATIONAL	1-230150082	01/15/2013	\$2,504.43	COMPRESSORS, COOLERS, GASKETS
Highway	BROADWAY FORD HYUNDAI INC	639497P	01/22/2013	\$165.00	SENSOR
Highway	PACKER CITY INTERNATIONAL	1-230240012	01/24/2013	\$311.05	CLAMPS
Highway	PACKER CITY INTERNATIONAL	1-230240040	01/24/2013	\$60.63	STUDS, NUTS
Highway	PACKER CITY INTERNATIONAL	1-230240060	01/24/2013	\$63.97	HOSE
Highway	PACKER CITY INTERNATIONAL	1-230280096	01/28/2013	\$250.32	KITS
Highway	PACKER CITY INTERNATIONAL	1-230280127	01/28/2013	\$57.86	ELEMENT
Highway	PACKER CITY INTERNATIONAL	1-230280138	01/28/2013	\$466.06	DRIVE, BELTS, TEES
Highway	PACKER CITY INTERNATIONAL	1-230290030	01/29/2013	\$676.75	MANIFOLDS, CABLES
Highway	PACKER CITY INTERNATIONAL	1-230290049	01/29/2013	\$104.24	TUBE, HOSES
Highway	WI DEPT OF TRANSPORTATION	L22566	01/07/2013	\$5,342.77	PROJECT COSTS
Highway	WISCONSIN PUBLIC SERVICE	117191202800 113	01/24/2013	\$12,793.81	HWY UTILITIES
Highway	PACKER CITY INTERNATIONAL	1-230100038	01/10/2013	\$1,387.14	ROCKER LEVERS
Highway	PACKER CITY INTERNATIONAL	1-230160038	01/16/2013	\$605.11	MOTOR
Highway	PACKER CITY INTERNATIONAL	1-230290032	01/29/2013	\$8.31	BRACKET
Highway	PACKER CITY INTERNATIONAL	1-230180086	01/18/2013	\$6.32	SEALS
Highway	PACKER CITY INTERNATIONAL	1-230210096	01/21/2013	\$164.24	HOUSING, CABLES
Highway	PACKER CITY INTERNATIONAL	1-230070062	01/07/2013	\$580.62	LEVERS
Highway	PACKER CITY INTERNATIONAL	1-230220079	01/22/2013	\$37.23	GASKETS, COVER
Highway	PACKER CITY INTERNATIONAL	1-230230078	01/23/2013	\$128.98	OIL PAN GASKETS, RINGS
Highway	PACKER CITY INTERNATIONAL	1-230230139	01/23/2013	\$57.54	SEAL
Highway	PACKER CITY INTERNATIONAL	1-230250028	01/25/2013	\$110.93	ROLLERS, TUBE
Highway	PACKER CITY INTERNATIONAL	1-230250035	01/25/2013	\$20.32	TUBE
Highway	PACKER CITY INTERNATIONAL	1-230250138	01/25/2013	\$125.14	CABLES, TUBE
Highway	PACKER CITY INTERNATIONAL	1-230280011	01/28/2013	\$133.55	CABLE
Highway	WI DEPT OF TRANSPORTATION	L22565	01/07/2013	\$258.39	PROJECT COSTS
Highway	CONGER INDUSTRIES INC	10235780	01/16/2013	\$13,000.00	TOYOTA FORK LIFT
Highway	GARROW OIL CORP	486028	01/18/2013	\$24,672.14	DIESEL FUEL
Highway	IMIG APPRAISAL COMPANY	012513 SYMES JR	01/25/2013	\$800.00	APPRAISAL

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Highway	PACKER CITY INTERNATIONAL	1-230110038	01/11/2013	\$605.11	MOTOR
Highway	PACKER CITY INTERNATIONAL	1-230120003	01/12/2013	\$546.59	KIT, MANIFOLD, GASKET, CLAMPS
Highway	GRAY'S INC	30186	01/18/2013	\$5,024.60	SNOW BLADES
Highway	PACKER CITY INTERNATIONAL	1-230180087	01/18/2013	\$1,969.37	COOLER, INSULATORS
Highway	PACKER CITY INTERNATIONAL	1-230180152	01/18/2013	\$562.38	PAN
Highway	PACKER CITY INTERNATIONAL	1-230230061	01/23/2013	\$1,442.00	KITS
Highway	PACKER CITY INTERNATIONAL	1-230380036	02/07/2013	(\$1,365.00)	CORE ALLOWANCE
Highway	PACKER CITY INTERNATIONAL	1-230070135	01/07/2013	\$1,018.09	CMS
Highway	PACKER CITY INTERNATIONAL	1-230220118	01/22/2013	\$65.46	PIPES
Highway	PACKER CITY INTERNATIONAL	1-230230079	01/23/2013	\$30.70	HORN
Highway	PACKER CITY INTERNATIONAL	1-230240004	01/24/2013	\$130.92	PIPES
Highway	PACKER CITY INTERNATIONAL	1-230240067	01/24/2013	\$10.53	STUD
Highway	PACKER CITY INTERNATIONAL	1-230280007	01/28/2013	\$366.86	PUMP
Highway	PACKER CITY INTERNATIONAL	1-230280061	01/28/2013	\$44.90	FLEX HOSE
Highway	PACKER CITY INTERNATIONAL	1-230250039	01/25/2013	\$61.40	HORNS
Highway	PACKER CITY INTERNATIONAL	1-230250070	01/25/2013	\$152.25	PLATES
Highway	PACKER CITY INTERNATIONAL	1-230250124	01/25/2013	\$7.38	TEE, CONNECTOR
Highway	PACKER CITY INTERNATIONAL	1-230250125	01/25/2013	\$1,111.60	FUEL ADDITIVE
Highway	PACKER CITY INTERNATIONAL	1-230230010	01/23/2013	\$36.60	NUTS
Highway	PACKER CITY INTERNATIONAL	1-230230014	01/23/2013	\$17.75	CABLE
Highway	PACKER CITY INTERNATIONAL	1-230230015	01/23/2013	\$101.50	PLATES
Highway	PACKER CITY INTERNATIONAL	1-230230045	01/23/2013	\$13.96	CLIPS
Highway	PACKER CITY INTERNATIONAL	1-230230076	01/23/2013	\$57.40	WASHERS
Highway	IMIG APPRAISAL COMPANY	02112013	02/11/2013	\$8,600.00	APPRAISALS
Highway	RENT-A-FLASH OF WISCONSIN INC	37430	12/05/2012	\$13,613.30	SIGNS
Highway	GARROW OIL CORP	488800	02/08/2013	\$27,627.64	DIESEL FUEL
Highway	GRAY'S INC	30212	01/30/2013	\$41,815.60	SNOW BLADES
Highway	POMP'S TIRE SERVICE INC	1010006535	02/05/2013	\$1,768.82	TIRES
Highway	MORTON SALT	5400088766	02/05/2013	\$24,496.39	SALT
Highway	SERVCO FS COOPERATIVE 200	70911	02/06/2013	\$27,026.25	DIESEL FUEL
Highway	SERVCO FS COOPERATIVE 200	70927	02/06/2013	\$27,062.29	DIESEL FUEL
Highway	E H WOLF & SONS INC	000369370	02/12/2013	\$4,874.65	OIL & LUBRICANTS
Highway	WEYERS EQUIPMENT INC	01-30942	01/08/2013	\$73,000.00	NEW TRACTORS
				\$525,081.87	
Human Resources					
Human Resources	BELLIN HEALTH HOSPITAL CENTER	BRCTYHR #00019	02/01/2013	\$7,338.75	HR - Nursing Services & Vaccines
				\$7,338.75	
Human Resources.Benefits					
Human	DELTA DENTAL OF WISCONSIN	02/07 - 02/13/13	02/11/2013	\$21,726.78	HR - Dental Claims
Human	UMR	76010143 02/13	02/01/2013	\$46,368.20	HR - Medical Admin Fees 02/13

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Human	DELTA DENTAL OF WISCONSIN	02/14 - 02/20/13	02/19/2013	\$25,136.71	HR - Dental Claims
Human	DELTA DENTAL OF WISCONSIN	01/31 - 02/26/13	02/04/2013	\$36,151.99	Dental Claims
Human	UMR	76010143SL 02/13	02/01/2013	\$41,173.60	HR - Stop Loss Premium 02/13
Human	GENESIS EMPLOYEE BENEFITS INC	17479	01/31/2013	\$5,446.00	HR - VEBA/HRA/FSA Admin Fees 01/13
				\$176,003.28	
Library					
Library	APPLE VALLEY LANDSCAPING LLC	1300	01/31/2013	\$6,799.13	Snowplowing 01/18-01/30/13
Library	BAKER & TAYLOR INC	2027861327	01/31/2013	\$207.80	book bill
Library	BAKER & TAYLOR INC	2027843489	02/05/2013	\$267.76	book bill
Library	BAKER & TAYLOR INC	2027813964	01/17/2013	\$671.85	book bill
Library	BAKER & TAYLOR INC	0002403087	02/14/2013	(\$11.41)	book bill
Library	BAKER & TAYLOR INC	0002401150	02/08/2013	(\$14.53)	book bill
Library	BAKER & TAYLOR INC	M08089270	01/16/2013	\$248.28	book bill
Library	BAKER & TAYLOR INC	M09070860	01/30/2013	\$35.16	book bill
Library	BAKER & TAYLOR INC	M09213860	02/01/2013	\$37.24	book bill
Library	BAKER & TAYLOR INC	2027843700	02/01/2013	\$923.02	book bill
Library	BAKER & TAYLOR INC	2027830346	01/23/2013	\$558.10	book bill
Library	BAKER & TAYLOR INC	M08549240	01/23/2013	\$31.03	book bill
Library	BAKER & TAYLOR INC	2027799208	01/15/2013	\$9.51	book bill
Library	BAKER & TAYLOR INC	2027767477	01/15/2013	\$1,120.07	book bill
Library	BAKER & TAYLOR INC	2027847257	01/28/2013	\$148.40	book bill
Library	BAKER & TAYLOR INC	M08989130	01/29/2013	\$1,705.13	book bill
Library	BAKER & TAYLOR INC	2027850371	01/29/2013	\$639.10	book bill
Library	BAKER & TAYLOR INC	2027838478	01/29/2013	\$36.40	book bill
Library	WISCONSIN PUBLIC SERVICE	1172717855-00000	01/24/2013	\$13,932.22	Electric & Gas
Library	BAKER & TAYLOR INC	2027849660	02/04/2013	\$16.98	book bill
Library	BAKER & TAYLOR INC	M08306380	01/22/2013	\$120.58	book bill
Library	BAKER & TAYLOR INC	2027850442	02/04/2013	\$78.70	book bill
Library	BAKER & TAYLOR INC	M07658080	01/11/2013	\$11.72	book bill
Library	BAKER & TAYLOR INC	M07726160	01/11/2013	\$321.94	book bill
Library	BAKER & TAYLOR INC	2027767479	01/11/2013	\$1,976.47	book bill
Library	BAKER & TAYLOR INC	2027793680	01/14/2013	\$40.26	book bill
Library	BAKER & TAYLOR INC	2027793851	01/14/2013	\$242.02	book bill
Library	BAKER & TAYLOR INC	2027765919	01/10/2013	\$54.89	book bill
Library	BAKER & TAYLOR INC	2027792932	01/11/2013	\$1,798.08	book bill
Library	BAKER & TAYLOR INC	2027815380	01/18/2013	\$90.28	book bill
Library	BAKER & TAYLOR INC	2027826076	01/22/2013	\$190.29	book bill
Library	BAKER & TAYLOR INC	2027826119	01/22/2013	\$185.51	book bill
Library	BAKER & TAYLOR INC	2027817467	01/23/2013	\$27.45	book bill

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Library	BAKER & TAYLOR INC	2027834937	01/24/2013	\$487.80	book bill
Library	BAKER & TAYLOR INC	M08753810	01/25/2013	\$27.58	book bill
Library	BAKER & TAYLOR INC	2027813967	01/30/2013	\$1,107.39	book bill
Library	BAKER & TAYLOR INC	2027850666	02/01/2013	\$70.96	book bill
Library	BAKER & TAYLOR INC	2027864904	02/04/2013	\$452.50	book bill
Library	BAKER & TAYLOR INC	2027829065	01/31/2013	\$323.02	book bill
Library	BAKER & TAYLOR INC	2027842638	02/05/2013	\$1,183.63	book bill
Library	BAKER & TAYLOR INC	M08103540	01/18/2013	\$42.74	book bill
Library	BAKER & TAYLOR INC	2027808720	01/21/2013	\$15.32	book bill
Library	BAKER & TAYLOR INC	2027793071	01/21/2013	\$1,384.58	book bill
Library	BAKER & TAYLOR INC	2027825185	01/21/2013	\$864.96	book bill
Library	GREEN BAY WATER UTILITY	0002271601Jan	01/31/2013	\$57.28	SW - water
Library	BAKER & TAYLOR INC	2027843699	02/01/2013	\$2,094.63	book bill
Library	BAKER & TAYLOR INC	2027862470	02/01/2013	\$26.84	book bill
Library	BAKER & TAYLOR INC	0002397165	01/29/2013	(\$14.82)	book bill
Library	BAKER & TAYLOR INC	0002396453	01/29/2013	(\$13.97)	book bill
Library	BAKER & TAYLOR INC	0002398084	01/31/2013	(\$8.84)	book bill
Library	BAKER & TAYLOR INC	2027876308	02/05/2013	\$226.84	book bill
Library	BAKER & TAYLOR INC	2027872630	02/05/2013	\$77.00	book bill
Library	BAKER & TAYLOR INC	2027874723	02/05/2013	\$332.98	book bill
Library	BAKER & TAYLOR INC	M09461240	02/05/2013	\$743.48	book bill
Library	BAKER & TAYLOR INC	M08103530	01/18/2013	\$165.40	book bill
Library	BAKER & TAYLOR INC	M08273180	01/18/2013	\$770.31	book bill
Library	BAKER & TAYLOR INC	2027823009	01/21/2013	\$226.94	book bill
Library	BAKER & TAYLOR INC	2027826103	01/22/2013	\$33.19	book bill
Library	BAKER & TAYLOR INC	2027808734	01/24/2013	\$2,310.30	book bill
Library	BAKER & TAYLOR INC	2027819716	01/24/2013	\$214.87	book bill
Library	BAKER & TAYLOR INC	2027796006	01/14/2013	\$138.51	book bill
Library	BAKER & TAYLOR INC	2027799862	01/14/2013	\$124.55	book bill
Library	BAKER & TAYLOR INC	2027864053	01/31/2013	\$2,209.26	book bill
Library	DLM PARTNERSHIP LLP	030113	02/21/2013	\$5,733.00	Branch rental space - Mar 2013
Library	BAKER & TAYLOR INC	2027809414	01/16/2013	\$1,426.15	book bill
Library	BAKER & TAYLOR INC	2027814496	01/17/2013	\$306.71	book bill
				\$55,640.52	
Medical Examiner					
Medical Examiner	WITECK MD MARK J	Witeck 11/1/13	02/01/2013	\$6,690.00	Witeck Autopsy Bill January 2013
				\$6,690.00	
Museum					
Museum	WISCONSIN PUBLIC SERVICE	1171279824-00000	01/22/2013	\$928.03	Electric/Gas Utilities
Museum	AT&T	920Z41202301/13	01/28/2013	\$59.21	Telephone Services

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Museum	GREEN BAY WATER UTILITY	0000230401_1/13	01/31/2013	\$291.48	Water Utility
Museum	WISCONSIN PUBLIC SERVICE	1171912051-00000	01/24/2013	\$3,864.70	Electric/Gas Utilities
				\$5,143.42	
Planning and Land					
Planning and Land	WI DEPT OF TRANSPORTATION	L22577	01/07/2013	\$1,465.32	Consultant fee for STP-Urban grant State Project No. 4987-02-40
Planning and Land	WI DEPT OF TRANSPORTATION	L21718	12/07/2012	\$48.56	Consultant fee for STP-Urban grant State Project No. 4987-02-41
Planning and Land	WI DEPT OF COMMERCE	FEB 2013 PAYMENT	02/28/2013	\$12,145.04	FEB 2013 REVOLVING LOAN PAYMENTS
				\$13,658.92	
Planning and Land.Land Information					
Planning and Land.Land	HEWLETT PACKARD COMPANY	52303101	01/17/2013	\$2,584.77	HP Z420 Workstation and two monitors for GIS Technician position
Planning and Land.Land	ESRI	92599560	01/14/2013	\$45,289.31	Software maintenance for 2013
Planning and Land.Land	ESRI	92599561	01/14/2013	\$6,300.00	ArcGIS Concurrent Use License for GIS Technician position
				\$54,174.08	
Port					
Port	MICHEL'S MATERIALS	19777	01/31/2013	\$49,977.83	Port -Cat Island 1/28-1/31/13
Port	MICHEL'S MATERIALS	19770	01/19/2013	\$70,650.69	Port -Cat Island 1/14-1/17/13
Port	MICHEL'S MATERIALS	19769	01/12/2013	\$115,330.15	Port -Cat Island 1/2-1/11/13
Port	CHAMBER OF MARINE COMMERCE	MD 13-16	01/23/2013	\$10,000.00	Port -2013 Marine Delivers Commun. Program Contribution
Port	MSA PROFESSIONAL SERVICES	16C	01/30/2013	\$935.00	Port - Bay Port 2012 thru 12/31/12
Port	LEONARD & FINCO	15855	01/31/2013	\$1,596.69	Port -2013 Public Relations thru 1/31/13
Port	LEONARD & FINCO	15856	01/31/2013	\$10,003.00	Port -2013 Advertising thru 1/31/13
				\$258,493.36	
Public Safety					
Public Safety	WISCONSIN PUBLIC SERVICE	1171912040-00000	01/24/2013	\$2,128.55	UTILITIES - ELECTRIC
Public Safety	AT&T	414Z45634101 113	01/28/2013	\$3,499.16	TELEPHONE SERVICE
				\$5,627.71	
Public Safety.Emergency Management					
Public Safety.Emergency	WISCONSIN PUBLIC SERVICE	1173123655-00000	01/29/2013	\$37.18	UTILITIES - ELECTRIC
				\$37.18	
Register of Deeds					
Register of Deeds	FIDLAR TECHNOLOGIES	0001919-IN	01/29/2013	\$20,905.00	social security redaction for Dec 2012
Register of Deeds	FIDLAR TECHNOLOGIES	0208609-IN	01/25/2013	\$1,756.53	Laredo usage Dec 2012
				\$22,661.53	
SACWIS					

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<u>Department</u>	<u>Vendor</u>	<u>Invoice Number</u>	<u>Invoice Date</u>	<u>Amount</u>	<u>Description</u>
SACWIS	ETHAN HOUSE INC.	SAC-13-000341	01/01/2013	\$17,735.90	0008020721
SACWIS	OCOMOWOC DEVELOPMENT	SAC-13-000391	01/01/2013	\$10,535.04	0008019479
SACWIS	RAWHIDE, INC.	SAC-13-000400	01/01/2013	\$9,510.80	0008011092
SACWIS	NORTHWEST PASSAGE LTD	SAC-13-000390	01/01/2013	\$11,965.20	0008021015
SACWIS	ADVOCATES HEALTHY TRANS LIVING	SAC-13-000542	01/01/2013	\$11,005.50	0008038182
SACWIS	GARTH, ROBERT	SAC-13-000344	01/01/2013	\$5,120.00	0008030948
SACWIS	LUTHERAN SOCIAL SERVICES	SAC-13-000378	01/01/2013	\$6,122.90	0006205925
				\$71,995.34	
Sheriff					
Sheriff	WI LOCK & LOAD PRISONER TRANSPOF	201008-1202m	02/01/2013	\$32,250.00	SHF-PRISONER TRANSPORTATION 3/2013
Sheriff	CITY OF DE PERE	4TH QTR 2012	01/31/2013	\$61,679.64	SHF/DTF-4TH QTR DE PERE OFFICER ASSIGNED TO BR CTY DTF
Sheriff	GREEN BAY WATER UTILITY	3668202 1/31/13	01/31/2013	\$6,384.67	SHF/JAIL 12/14/12-1/15/13 METERS 020120724H/020120724L
Sheriff	ALCOHOL MONITORING SYSTEMS INC	68991	01/31/2013	\$5,966.79	SHF/JAIL-EMP PROGRAM MONITORING FEES-1/2013
Sheriff	ARAMARK SERVICES LLC	5582000511	02/22/2013	\$4,051.44	SHF/JAIL-LAUNDRY SERVICES 01/24-02/20/13
Sheriff	SHELL OIL COMPANY	079221404302	02/03/2012	\$10,233.43	SHF-FUEL SERVICES 2/03/13 STATEMENT
Sheriff	AT&T	920403178802 F13	02/01/2013	\$44.80	SHF 920 403 1788 2/1/13
Sheriff	ARAMARK SERVICES LLC	5582000496	01/25/2013	\$4,003.83	SHF/JAIL-LAUNDRY SERVICES 01/02-01/23/13
Sheriff	ARAMARK SERVICES LLC	5582000502	01/30/2013	\$88.00	SHF-TRAINING 1/24-1/25/13 EXPENSES
Sheriff	WISCONSIN PUBLIC SERVICE	1172315903-0000	01/24/2013	\$36,888.60	SHF-UTILITY SERVICES 1/24/13
Sheriff	KWIK TRIP INC	275464 02/02/13	02/02/2013	\$21,380.68	SHF-FUEL SERVICES 2/02/13 STATEMENT
Sheriff	AT&T	920432838302 F13	02/01/2013	\$29.44	SHF/DTF 1/2-2/1/13 920 432 8383 2/1/13
Sheriff	TREAS VILLAGE OF ASHWAUBENON	SI0093670	02/05/2013	\$51,648.89	SHF/DTF-4TH QTR APSD OFFICER ASSIGNED TO BR CTY DTF
Sheriff	WI LOCK & LOAD PRISONER TRANSPOF	201008-1220m	02/13/2013	\$400.00	SHF-EXTRADITION-MN (GORNICK)
Sheriff	CORRECTIONAL HEALTHCARE COMPAN	WI-0002MCM0313	01/21/2013	\$81,830.96	SHF/JAIL-MEDICAL SERVICES 03/2013
Sheriff	ARAMARK SERVICES LLC	5582000497	01/25/2013	\$69,528.64	SHF/JAIL-MEAL SERVICES 1/2013

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Sheriff	CITY OF GREEN BAY	82809	12/31/2012	\$116,388.51	SHF/DTF-4TH QTR GREEN BAY OFFICERS ASSIGNED TO BR CTY DTF
Sheriff	ARAMARK SERVICES LLC	5582000515	02/22/2013	\$68,895.74 \$571,694.06	SHF/JAIL-MEAL SERVICES 2/2013
Solid Waste					
Solid Waste	ROLAND MACHINERY EXCHANGE	41003908 Invoice	01/07/2013	\$4,050.00	P&SW -Rental of Komatsu WA250-6 12/18/12-1/17/13
Solid Waste	ROLAND MACHINERY EXCHANGE	41003231	12/10/2012	\$4,050.00	P&SW -Rental Komatsu WA250-6 11/18-12/17/12
Solid Waste	LANDFILL REDUCTION & RECYCLING INC	T1077	01/19/2013	\$5,474.26	P&SW -Mixed C&D 1/14-1/18/13
Solid Waste	OUTAGAMIE COUNTY	95943	02/01/2013	\$414.44	P&SW -Deyo Disposal /January
Solid Waste	OUTAGAMIE COUNTY	95868	02/01/2013	\$1,310.40	P&SW -Village of Wrightstown /January
Solid Waste	FOTH INFRASTRUCTURE & ENVIRONME	32302	01/22/2013	\$6,930.80	P&SW -ELF thru 12/31/12
Solid Waste	FOTH INFRASTRUCTURE & ENVIRONME	32303	01/22/2013	\$1,463.00	P&SW -WLF thru 12/31/12
Solid Waste	WISCONSIN PUBLIC SERVICE	1171919564-0	01/24/2013	\$19.12	P&SW -ELF/LTC 12/26-12/31/12
Solid Waste	FOTH INFRASTRUCTURE & ENVIRONME	32299	01/22/2013	\$1,849.00	P&SW -General Assistance thru 12/31/12
Solid Waste	OUTAGAMIE COUNTY	95944	02/01/2013	\$60.58	P&SW -Van's Waste /January
Solid Waste	OUTAGAMIE COUNTY	95946	02/01/2013	\$29,836.76	P&SW -Fox River Fiber /January
Solid Waste	BADGERLAND EXPRESS	1698	01/31/2013	\$3,264.33	P&SW -Waste Hauling /Demo to Landfill Red 1/16-1/30/13
Solid Waste	BADGERLAND EXPRESS	1697	01/31/2013	\$3,310.12	P&SW -MRF to Outagamie 1/28-2/1/13
Solid Waste	AT&T	920339921201 3a	01/28/2013	\$124.58	P&SW -GTE 1/28-2/27/13
Solid Waste	OUTAGAMIE COUNTY	95866	02/01/2013	\$818.48	P&SW -Town of Holland /January
Solid Waste	OUTAGAMIE COUNTY	95942	02/01/2013	\$219,148.54	P&SW -Residential /January
Solid Waste	E & G TRUCKING LLC	6507	02/02/2013	\$13,673.02	P&SW -Trucking Service FRF 1/21-2/2/13
Solid Waste	FOTH INFRASTRUCTURE & ENVIRONME	32301	01/21/2013	\$1,500.00	P&SW -SLF thru 12/31/12
Solid Waste	ROLAND MACHINERY EXCHANGE	41004351	12/31/2012	\$22,074.59	P&SW -Repairs on FEL - KOM WA200-6
Solid Waste	MSA PROFESSIONAL SERVICES	16A	01/30/2013	\$4,982.50	P&SW -ELF thru 12/31/12
Solid Waste	MSA PROFESSIONAL SERVICES	16B	01/30/2013	\$4,977.75	P&SW -WLF thru 12/31/12
Solid Waste	BADGERLAND EXPRESS	1691	01/31/2013	\$44,824.10	P&SW -Waste Hauling 1/16-1/31/13
Solid Waste	AT&T	920241200701 3a	01/28/2013	\$59.21	P&SW -MRF phone 1/28-2/27/13
Solid Waste	OUTAGAMIE COUNTY	95867	02/01/2013	\$955.24	P&SW -Town of Wrightstown /January
Solid Waste	OUTAGAMIE COUNTY	95945	02/01/2013	\$6,980.61	P&SW -Proctor & Gamble /January

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Solid Waste	LEONARD & FINCO	15835	01/31/2013	\$853.92	P&SW -Recycling Publicity thru 1/31/13
Solid Waste	BADGERLAND EXPRESS	1707	02/15/2013	\$4,945.01	P&SW -Waste Hauling -demo to Landfill Reductions 2/4-2/15/13
Solid Waste	BADGERLAND EXPRESS	1706	02/15/2013	\$49,190.31	P&SW -Waste Hauling 2/1-2/15/13
				\$437,140.67	
Syble Hopp					
Syble Hopp	AT&T	9204290440 2/13	02/01/2013	\$51.05	Syb Hopp - Sub Line (Feb)
Syble Hopp	WISCONSIN PUBLIC SERVICE	1172315925-00000	01/24/2013	\$6,260.07	Syb Hopp - Jan utilities
Syble Hopp	REINHART INSTITUTIONAL FOODS	750445	01/28/2013	\$790.50	paper toweling (50 cases)
Syble Hopp	LAMERS BUS LINES INC	421820	02/01/2013	\$31,147.38	Syb Hopp - Feb bus contract
Syble Hopp	LAMERS BUS LINES INC	422332	01/31/2013	\$34,786.88	Syb Hopp - Hopp Trans/Integrated Trans Jan
Syble Hopp	REINHART INSTITUTIONAL FOODS	750446	01/28/2013	\$1,531.97	food/supplies lunch/breakfast program
Syble Hopp	CESA #7-COOP EDUC SVC	50826 #2	01/14/2013	\$234,039.35	Syb Hopp - Payment #2 of 4
Syble Hopp	WEA TRUST	LAST 1934	02/01/2013	\$1,658.48	Syb Hopp - LAST MARCH
Syble Hopp	WEA TRUST	NELSON 3/13	02/01/2013	\$740.62	Syb Hopp - NELSON MARCH
Syble Hopp	WEA TRUST	SCHILL 3/13	02/01/2013	\$1,658.48	Syb Hopp - SCHILL MARCH
Syble Hopp	WEA TRUST	HOOPER 3/13	02/01/2013	\$281.92	Syb Hopp - HOOPER MARCH
Syble Hopp	WEA TRUST	DEMPSEY 1933	02/01/2013	\$1,205.00	Syb Hopp - DEMPSEY MARCH
				\$314,151.70	
Treasurer					
Treasurer	GANNETT WISCONSIN MEDIA	0006942349	02/03/2013	\$485.16	Treas- Property Tax Ad 1/28/13
Treasurer	WI DEPT OF ADMINISTRATION	WILandInfo1/13	02/19/2013	\$9,928.00	Treas- WI Land Info Program 1/13
Treasurer	WI DEPT OF REVENUE	RTF1/31/13	02/14/2013	\$236,681.76	Treas- Real Estate Transfer Fee for Jan 2013
Treasurer	CITY OF DE PERE	Jan2013SA	02/07/2013	\$12,919.65	TREAS- SPECIAL ASSESSMENTS
Treasurer	GANNETT WISCONSIN MEDIA	6802366b	02/04/2013	\$8,187.61	Treas- Tax Foreclosure Ads 11/5/12
Treasurer	CITY OF GREEN BAY	Chgbk 05 231	02/11/2013	\$5,020.25	Treas- Chargeback of Refunded/Recinded Property Taxes
Treasurer	CITY OF GREEN BAY	Jan2013SA	02/07/2013	\$26,923.03	TREAS- SPECIAL ASSESSMENTS
Treasurer	WISCONSIN STATE COURT FINES	StCourtFees1/13	02/05/2013	\$293,498.15	Treas- WI State Court Fees 1/13
Treasurer	GMJ INVESTMENTS	REF TAXES PD	02/06/2013	\$8,905.81	Trea - overpayment parcels d1628, d1637
				\$602,549.42	
UW Extension					
UW Extension	AT&T	920z41203401-113	01/28/2013	\$35.32	Telephone Service Jan 2013
				\$35.32	
Vendor Payment Services					
Vendor Payment Services	BROWN COUNTY COMMUNITY TREATM	VPS-13-000507	08/31/2012	\$362.09	BCMHC 02/07/2013

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Vendor Payment Services	KCC FISCAL AGENT SERV - BROWN	VPS-13-000530	11/30/2012	\$619.73	KCCFISCALAGT 02/07/2013
Vendor Payment Services	OPTIONS TREATMENT PROGRAM	VPS-13-000539	09/30/2012	\$15.00	OPTIONSTREAT 02/07/2013
Vendor Payment Services	KCC FISCAL AGENT SERV - BROWN	VPS-13-000521	02/29/2012	\$186.27	KCCFISCALAGT 02/07/2013
Vendor Payment Services	KCC FISCAL AGENT SERV - BROWN	VPS-13-000523	04/30/2012	\$482.50	KCCFISCALAGT 02/07/2013
Vendor Payment Services	KCC FISCAL AGENT SERV - BROWN	VPS-13-000525	06/30/2012	\$139.93	KCCFISCALAGT 02/07/2013
Vendor Payment Services	KCC FISCAL AGENT SERV - BROWN	VPS-13-000526	07/31/2012	\$155.15	KCCFISCALAGT 02/07/2013
Vendor Payment Services	KCC FISCAL AGENT SERV - BROWN	VPS-13-000527	08/31/2012	\$216.08	KCCFISCALAGT 02/07/2013
Vendor Payment Services	KCC FISCAL AGENT SERV - BROWN	VPS-13-000528	09/30/2012	\$856.43	KCCFISCALAGT 02/07/2013
Vendor Payment Services	BROWN COUNTY COMMUNITY TREATM	VPS-13-000509	10/31/2012	\$3,258.81	BCMHC 02/07/2013
Vendor Payment Services	BROWN COUNTY COMMUNITY TREATM	VPS-13-000510	11/30/2012	\$1,086.27	BCMHC 02/07/2013
Vendor Payment Services	BROWN COUNTY COMMUNITY TREATM	VPS-13-000511	12/31/2012	\$19,914.95	BCMHC 02/07/2013
Vendor Payment Services	KCC FISCAL AGENT SERV - BROWN	VPS-13-000522	03/31/2012	\$237.30	KCCFISCALAGT 02/07/2013
Vendor Payment Services	KCC FISCAL AGENT SERV - BROWN	VPS-13-000524	05/31/2012	\$218.77	KCCFISCALAGT 02/07/2013
Vendor Payment Services	KCC FISCAL AGENT SERV - BROWN	VPS-13-000529	10/31/2012	\$660.10	KCCFISCALAGT 02/07/2013
Vendor Payment Services	KCC FISCAL AGENT SERV - BROWN	VPS-13-000531	12/31/2012	\$24,218.64	KCCFISCALAGT 02/07/2013
Vendor Payment Services	OPTIONS TREATMENT PROGRAM	VPS-13-000538	08/31/2012	\$45.00	OPTIONSTREAT 02/07/2013
Vendor Payment Services	BROWN COUNTY COMMUNITY TREATM	VPS-13-000506	07/31/2012	\$724.18	BCMHC 02/07/2013
Vendor Payment Services	BROWN COUNTY COMMUNITY TREATM	VPS-13-000508	09/30/2012	\$362.09	BCMHC 02/07/2013
Vendor Payment Services	CARE FOR ALL AGES INC	VPS-13-000577	01/31/2013	\$10,738.32	CAREFORAGE 02/14/2013
Vendor Payment Services	CLARITY CARE INC	VPS-13-000581	01/31/2013	\$141,869.29	CLARITYCARE 02/14/2013
Vendor Payment Services	INNOVATIVE SERVICES INC	VPS-13-000611	01/31/2013	\$685,513.45	INNOVSERVICE 02/14/2013
Vendor Payment Services	J & DEE INC	VPS-13-000612	01/31/2013	\$149,035.55	J&DEEINC 02/14/2013
Vendor Payment Services	J & DEE INC	VPS-13-000613	01/31/2014	\$752.00	J&DEEINC 02/14/2013
Vendor Payment Services	INNOVATIVE SERVICES INC	VPS-13-000517	11/30/2012	\$4,809.89	INNOVSERVICE 02/07/2013
Vendor Payment Services	INNOVATIVE SERVICES INC	VPS-13-000518	12/31/2012	\$362.86	INNOVSERVICE 02/07/2013
Vendor Payment Services	KCC FISCAL AGENT SERV - BROWN	VPS-13-000520	01/31/2012	\$148.25	KCCFISCALAGT 02/07/2013
Vendor Payment Services	MC CORMICK MEMORIAL HOME	VPS-13-000628	01/31/2013	\$8,843.65	MCCORMICK 02/14/2013
Vendor Payment Services	MC CORMICK MEMORIAL HOME	VPS-13-000629	12/31/2012	(\$533.28)	MCCORMICK 02/14/2013
Vendor Payment Services	WILLOWCREEK AFH LLC	VPS-13-000664	01/31/2013	\$33,843.72	WILLOWCR.LLC 02/14/2013
Vendor Payment Services	ADAMS, LLOYD	VPS-13-000558	01/31/2013	\$8,244.00	ADAMS.L 02/14/2013
Vendor Payment Services	BIRCH CREEK BY HILLCREST	VPS-13-000567	01/31/2013	\$59,983.10	BIRCHCREEK 02/14/2013
Vendor Payment Services	BRUSS, RONALD	VPS-13-000574	01/31/2013	\$22,343.81	BRUSS.INC 02/14/2013
Vendor Payment Services	COMPASS DEVELOPMENT LLC	VPS-13-000583	01/31/2013	\$119,484.18	COMPASSDEV 02/14/2013
Vendor Payment Services	GONZALEZ, PAMELA E	VPS-13-000601	01/31/2013	\$6,413.70	GONZALEZ.P 02/14/2013
Vendor Payment Services	INFINITY CARE INC	VPS-13-000610	01/31/2013	\$30,427.40	INFINITYCARE 02/14/2013
Vendor Payment Services	KINDRED HEARTS	VPS-13-000617	12/31/2012	(\$967.59)	KINDREDHEART 02/14/2013
Vendor Payment Services	MACHT VILLAGE PROGRAMS INC	VPS-13-000624	01/31/2013	\$7,603.47	MACHTVILLAGE 02/14/2013
Vendor Payment Services	MARLA VISTA MANOR ASSISTED LIVING	VPS-13-000626	01/31/2013	\$11,223.18	MARLAVISTAMR 02/14/2013
Vendor Payment Services	ORLICH AFH	VPS-13-000635	01/31/2013	\$7,913.80	ORLICH.AFH 02/14/2013
Vendor Payment Services	TIPLER AFH HOWARD W	VPS-13-000658	01/31/2013	\$5,090.00	TIPLER.HO 02/14/2013

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Vendor Payment Services	ZIESMER ADULT FAMILY HOME	VPS-13-000667	01/31/2013	\$6,672.90	ZEISMERAFH 02/14/2013
Vendor Payment Services	CHRISTENSEN ADULT FAMILY HOME	VPS-13-000674	01/31/2013	\$6,003.00	CHRISTEN.AFH 02/14/2013
Vendor Payment Services	ADULT CARE LIVING	VPS-13-000559	01/31/2013	\$15,047.24	ADULTCARE 02/14/2013
Vendor Payment Services	BISHOP'S COURT	VPS-13-000568	01/31/2013	\$75,423.40	BISHOPSCRT 02/14/2013
Vendor Payment Services	BUSSE, CHRISTOPHER	VPS-13-000575	01/31/2013	\$5,537.00	BUSSE.C 02/14/2013
Vendor Payment Services	COUNTRY LIVING ADULT HEALTH	VPS-13-000584	01/31/2013	\$29,865.67	COUNTRYLIV 02/14/2013
Vendor Payment Services	FAMILY TRAINING PROGRAM INC	VPS-13-000593	01/31/2013	\$12,240.00	FAMILYTRNG 02/14/2013
Vendor Payment Services	HOMES FOR INDEPENDENT	VPS-13-000607	01/31/2013	\$420,551.18	HOMESINDEP 02/14/2013
Vendor Payment Services	IMPROVED LIVING SERVICES LLC	VPS-13-000609	01/31/2013	\$64,744.66	IMPROVLVGSER 02/14/2013
Vendor Payment Services	KINDRED HEARTS	VPS-13-000616	01/31/2013	\$61,361.69	KINDREDHEART 02/14/2013
Vendor Payment Services	MYSTIC MEADOWS LLC	VPS-13-000632	01/31/2013	\$11,674.60	MYSTICMEDAFH 02/14/2013
Vendor Payment Services	BOLLADULT CARE CONCEPTS INC	VPS-13-000569	01/31/2013	\$37,273.04	BOLLADULTCAR 02/14/2013
Vendor Payment Services	BORNEMANN NURSING HOME INC	VPS-13-000570	01/31/2013	\$13,306.50	BORNEMANN 02/14/2013
Vendor Payment Services	BROTOLOC CORPORATION	VPS-13-000572	01/31/2013	\$60,558.73	BROTOLOCCO 02/14/2013
Vendor Payment Services	DEBAERE, JOANNE J	VPS-13-000587	01/31/2013	\$5,675.00	DEBAERE.JO 02/14/2013
Vendor Payment Services	DEER PATH ESTATES INC	VPS-13-000588	01/31/2013	\$12,626.92	DEERPATH 02/14/2013
Vendor Payment Services	HARMONY LIVING CENTERS LLC	VPS-13-000604	01/31/2013	\$9,606.80	HARMONYDNMRK 02/14/2013
Vendor Payment Services	KLECZKA-VOGEL, LINDA	VPS-13-000619	01/31/2013	\$6,448.00	KLECZKA.L 02/14/2013
Vendor Payment Services	PANTZLAFF, TIM	VPS-13-000636	01/31/2013	\$5,994.00	PANTZLAFFAFH 02/14/2013
Vendor Payment Services	PNUMA HEALTH CARE INC	VPS-13-000639	01/31/2013	\$24,328.72	PNUMAHLTHC 02/14/2013
Vendor Payment Services	TANZI, MARY	VPS-13-000656	01/31/2013	\$7,036.80	TANZI.A&M 02/14/2013
Vendor Payment Services	G&I OAKS INC	VPS-13-000634	01/31/2013	\$154,541.72	OAKSGRHHOM 02/14/2013
Vendor Payment Services	REBEKAH HAVEN	VPS-13-000641	01/31/2013	\$6,200.42	REBEKAH 02/14/2013
Vendor Payment Services	VERBONCOUER, LYNNE B	VPS-13-000659	01/31/2013	\$5,827.80	VERBONCO.L 02/14/2013
Vendor Payment Services	SCHULTZ ADULT FAMILY HOME	VPS-13-000668	01/31/2013	\$8,685.00	SCHULTZAFH 02/14/2013
Vendor Payment Services	HELPING HANDS CAREGIVERS LLC	VPS-13-000900	01/31/2013	\$21,506.03	HELPHANDSLLC 02/28/2013
Vendor Payment Services	HELPING HANDS CAREGIVERS LLC	VPS-13-000901	02/28/2013	\$75.90	HELPHANDSLLC 02/28/2013
Vendor Payment Services	DUNGARVIN WISCONSIN LLC	VPS-13-000903	01/31/2013	\$58,342.00	DUNGARVIN.WI 02/28/2013
Vendor Payment Services	IMPROVED LIVING SERVICES LLC	VPS-13-000856	01/31/2013	\$6,334.69	IMPROVLVGSER 02/28/2013
Vendor Payment Services	REHAB RESOURCES INC	VPS-13-000879	12/31/2012	\$514.60	REHABRES 02/28/2013
Vendor Payment Services	TREMPEALEAU COUNTY	VPS-13-000890	01/31/2013	\$85,747.74	TREMPCOHLT 02/28/2013
Vendor Payment Services	BOLLADULT CARE CONCEPTS INC	VPS-13-000728	01/31/2013	\$6,099.45	BOLLADULTCAR 02/21/2013
Vendor Payment Services	HOMES FOR INDEPENDENT	VPS-13-000744	01/31/2013	\$6,316.63	HOMESINDEP 02/21/2013
Vendor Payment Services	MOORING PROGRAMS INC	VPS-13-000763	01/31/2013	\$8,113.20	MOORINGPROG 02/21/2013
Vendor Payment Services	REM WISCONSIN II INC	VPS-13-000777	01/31/2013	\$135,803.59	REM.HEALTH 02/21/2013
Vendor Payment Services	REM WISCONSIN II INC	VPS-13-000778	09/30/2012	(\$468.19)	REM.HEALTH 02/21/2013
Vendor Payment Services	REM WISCONSIN II INC	VPS-13-000779	10/31/2012	(\$1,326.69)	REM.HEALTH 02/21/2013
Vendor Payment Services	REM WISCONSIN II INC	VPS-13-000780	11/30/2012	(\$1,326.69)	REM.HEALTH 02/21/2013
Vendor Payment Services	REM WISCONSIN II INC	VPS-13-000781	12/31/2012	(\$1,326.69)	REM.HEALTH 02/21/2013
Vendor Payment Services	BROWN COUNTY COMMUNITY TREATMI	VPS-13-000833	02/28/2013	\$192.50	BCMHC 02/28/2013

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BROWN COUNTY PAYMENTS OVER \$5,000
February 1, 2013 - February 28, 2013

<u>Department</u>	<u>Vendor</u>	<u>Invoice Number</u>	<u>Invoice Date</u>	<u>Amount</u>	<u>Description</u>
Vendor Payment Services	BOLL ADULT CARE CONCEPTS INC	VPS-13-000835	01/31/2013	\$15,958.10	BOLLADULTCAR 02/28/2013
Vendor Payment Services	ANGELS ON ARCADIAN	VPS-13-000691	01/31/2013	\$101,644.24	ANGELSARC 02/14/2013
Vendor Payment Services	PATIENT PINES ASSISTED LIVING INC	VPS-13-000693	01/31/2013	\$5,292.08	PATIENTPINES 02/14/2013
Vendor Payment Services	J & DEE INC	VPS-13-000709	12/31/2012	(\$3,336.16)	J&DEEINC 02/14/2013
Vendor Payment Services	CEREBRAL PALSY INC	VPS-13-000732	01/31/2013	\$106,351.89	CEREBRAL 02/21/2013
Vendor Payment Services	COMPASS DEVELOPMENT LLC	VPS-13-000734	01/31/2013	\$24,592.54	COMPASDEV 02/21/2013
Vendor Payment Services	OPTIONS TREATMENT PROGRAM	VPS-13-000768	01/31/2013	\$5,258.49	OPTIONSTREAT 02/21/2013
Vendor Payment Services	PRODUCTIVE LIVING SYSTEMS INC	VPS-13-000775	01/31/2013	\$43,637.58	PROLIVSYSINC 02/21/2013
Vendor Payment Services	OPTIONS TREATMENT PROGRAM	VPS-13-000821	12/31/2012	\$744.18	OPTIONSTREAT 02/21/2013
Vendor Payment Services	CEREBRAL PALSY INC	VPS-13-000838	02/28/2013	\$2,004.84	CEREBRAL 02/28/2013
Vendor Payment Services	CEREBRAL PALSY INC	VPS-13-000840	07/31/2012	\$67.53	CEREBRAL 02/28/2013
Vendor Payment Services	CLARITY CARE INC	VPS-13-000845	01/31/2013	\$50,589.59	CLARITYCARE 02/28/2013
Vendor Payment Services	HOME INSTEAD SR CARE	VPS-13-000854	01/31/2013	\$19,268.00	HOMEINSTSR 02/28/2013
Vendor Payment Services	LUTHERAN SOCIAL SERVICES	VPS-13-000868	01/31/2013	\$15,958.38	LUTHERANSS 02/28/2013
Vendor Payment Services	ST VINCENT HOSPITAL	VPS-13-000884	01/31/2013	\$1,540.84	STVINCH.HH 02/28/2013
Vendor Payment Services	ST VINCENT HOSPITAL	VPS-13-000885	10/31/2012	\$278.47	STVINCH.HH 02/28/2013
Vendor Payment Services	ST VINCENT HOSPITAL	VPS-13-000886	11/30/2012	\$433.15	STVINCH.HH 02/28/2013
Vendor Payment Services	PARMENTIER ADULT FAMILY HOME	VPS-13-000685	01/31/2013	\$6,741.50	PARMENTIERAF 02/14/2013
Vendor Payment Services	MYSTIC ACRES LLC	VPS-13-000694	01/31/2013	\$5,945.18	MYSTICACRAFH 02/14/2013
Vendor Payment Services	KUNZ ADULT FAMILY HOME	VPS-13-000698	01/31/2013	\$5,497.63	KUNZAFH 02/14/2013
Vendor Payment Services	BROWN COUNTY COMMUNITY TREATMI	VPS-13-000704	12/31/2012	\$5,431.35	BCMHC 02/14/2013
Vendor Payment Services	BISHOP'S COURT	VPS-13-000705	09/30/2012	(\$264.27)	BISHOPSCRT 02/14/2013
Vendor Payment Services	ASPIRO INC	VPS-13-000721	01/31/2013	\$289,836.67	ASPIRO 02/21/2013
Vendor Payment Services	N.E.W CURATIVE REHABILITATION	VPS-13-000736	01/31/2013	\$60,699.90	CURAWKSHOP 02/21/2013
Vendor Payment Services	LAMERS BUS LINES INC	VPS-13-000756	01/31/2013	\$45,729.75	LAMERS.BUS 02/21/2013
Vendor Payment Services	PARAGON COMMUNITY SERVICES LLC	VPS-13-000772	01/31/2013	\$56,944.49	PARAGONIND 02/21/2013
Vendor Payment Services	AGING & DISABILITY RESOURCE CENTE	VPS-13-000827	01/31/2013	\$5,273.64	AGERES 02/28/2013
Vendor Payment Services	CEREBRAL PALSY INC	VPS-13-000841	08/31/2012	\$67.53	CEREBRAL 02/28/2013
Vendor Payment Services	CEREBRAL PALSY INC	VPS-13-000842	10/31/2012	\$67.53	CEREBRAL 02/28/2013
Vendor Payment Services	CEREBRAL PALSY INC	VPS-13-000843	11/30/2012	\$366.09	CEREBRAL 02/28/2013
Vendor Payment Services	CEREBRAL PALSY INC	VPS-13-000844	12/31/2012	\$1,409.59	CEREBRAL 02/28/2013
Vendor Payment Services	KCC FISCAL AGENT SERV - BROWN	VPS-13-000861	01/31/2013	\$314,114.99	KCCFISCALAGT 02/28/2013
Vendor Payment Services	REHAB RESOURCES INC	VPS-13-000876	01/31/2013	\$7,993.99	REHABRES 02/28/2013
Vendor Payment Services	REHAB RESOURCES INC	VPS-13-000877	10/31/2012	\$2.87	REHABRES 02/28/2013
Vendor Payment Services	TREMPEALEAU COUNTY	VPS-13-000891	02/28/2013	\$122.23	TREMPCOHLT 02/28/2013
Vendor Payment Services	TREMPEALEAU COUNTY	VPS-13-000892	12/31/2012	\$1,100.15	TREMPCOHLT 02/28/2013
Vendor Payment Services	TREMPEALEAU COUNTY	VPS-13-000912	11/30/2012	\$240.60	TREMPCOHLT 02/28/2013
Vendor Payment Services	TREMPEALEAU COUNTY	VPS-13-000913	12/31/2012	\$46.10	TREMPCOHLT 02/28/2013
Vendor Payment Services	TREMPEALEAU COUNTY	VPS-13-000907	01/31/2013	\$6,209.92	MYSTCRKAFH 02/28/2013
Vendor Payment Services	MYSTIC CREEK LLC	VPS-13-000873	01/31/2013	\$3,219.03	OPTIONSTREAT 02/28/2013

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BROWN COUNTY PAYMENTS OVER \$5,000
February 1, 2013 - February 28, 2013

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Vendor Payment Services	REHAB RESOURCES INC	VPS-13-000878	11/30/2012	\$203.09	REHABRES 02/28/2013
Vendor Payment Services	ST VINCENT HOSPITAL	VPS-13-000887	12/31/2012	\$100.06	STVINCH.HH 02/28/2013
Vendor Payment Services	HEAD ADULT FAMILY HOME	VPS-13-000682	01/31/2013	\$6,480.95	HEADAFH 02/14/2013
Vendor Payment Services	CURO CARE LLC	VPS-13-000689	01/31/2013	\$25,131.48	CUROCARELLC 02/14/2013
Vendor Payment Services	KINDRED HEARTS	VPS-13-000710	12/31/2012	(\$56.05)	KINDREDHEART 02/14/2013
Vendor Payment Services	CENTURY RIDGE OF GREEN BAY INC	VPS-13-000692	01/31/2013	\$28,929.78	CENTURYGB 02/14/2013
Vendor Payment Services	BOLL ADULT CARE CONCEPTS INC	VPS-13-000706	12/31/2012	(\$678.59)	BOLLADULTCAR 02/14/2013
Vendor Payment Services	J & DEE INC	VPS-13-000708	11/30/2012	(\$820.42)	J&DEEINC 02/14/2013
Vendor Payment Services	GOODWILL INDUSTRIES OF NORTH	VPS-13-000742	01/31/2013	\$7,888.86	GOODWILLGB 02/21/2013
Vendor Payment Services	INNOVATIVE SERVICES INC	VPS-13-000749	01/31/2013	\$290,509.54	INNOVSERVICE 02/21/2013
Vendor Payment Services	PATIENT PINES ASSISTED LIVING INC	VPS-13-000808	01/31/2013	\$6,630.24	PATIENTPINES 02/21/2013
Vendor Payment Services	BROWN COUNTY COMMUNITY TREATM	VPS-13-000832	01/31/2013	\$81,044.70	BCMHC 02/28/2013
Vendor Payment Services	CEREBRAL PALSY INC	VPS-13-000837	01/31/2013	\$17,642.15	CEREBRAL 02/28/2013
Vendor Payment Services	CEREBRAL PALSY INC	VPS-13-000839	05/31/2012	\$219.64	CEREBRAL 02/28/2013
Vendor Payment Services	COMFORT KEEPERS	VPS-13-000846	01/31/2013	\$42,970.29	COMFORTKEEP 02/28/2013
Vendor Payment Services	N.E.W CURATIVE REHABILITATION	VPS-13-000848	01/31/2013	\$27,909.78	CURAWKSHOP 02/28/2013
Vendor Payment Services	HOMES FOR INDEPENDENT	VPS-13-000855	01/31/2013	\$8,869.22	HOMESINDEP 02/28/2013
Vendor Payment Services	INNOVATIVE SERVICES INC	VPS-13-000857	01/31/2013	\$14,292.65	INNOVSERVICE 02/28/2013
Vendor Payment Services	KCC FISCAL AGENT SERV - BROWN	VPS-13-000862	02/29/2012	(\$32.50)	KCCFISCALAGT 02/28/2013
				\$4,523,045.97	
Zoo					
Zoo	WISCONSIN PUBLIC SERVICE	1172717811-00000	01/24/2013	\$7,588.23	Park/Zoo - utility bill January 2013
Zoo	AT&T	920r1002980213	02/01/2013	\$146.47	ZOO - TELEPHONE CHARGES 2/1 THRU 2/28/13
				\$7,734.70	

Grand Total **\$12,677,079.48**

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